

















# Annual Report: Infrastructure



Generated on: 23 August 2022



Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				

Please note: Figures are based on information available at the time. Where indicators are benchmarked externally, this can lead to a delay in receiving the verified information. Therefore, for indicators included in the LGBF and other similar benchmarking groups, or where information is dependent on some government returns, 2020-2021 stats may be provided. Some indicators are only reported quarterly, where this is the case, Q4 of 2021-2022 status has been provided- the annual figure columns for these indicators may appear unpopulated. Scorecards are based on high level directorate plan actions, area plan actions and directorate plan PI's. Sub-actions that contribute to overarching actions are not represented.

**A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities**

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
4.2 Reduce by 50% the number of people killed on our roads..				7	 Data Only	 Improving		Value	Target
							2019/20	10	
							2020/21	7	
							2021/22		
Summary									
<p>This data is for the calendar year 2020.</p> <p>Police Scotland run in calendar years. The 2021 data will not be published until Oct 2022.</p> <p>There are new targets going forward from 2020 – 2030:</p> <p>Targets to 2030 which should be compared to the 2014–18 baseline figure of 15 are as follows:</p> <p><u>Interim Targets to 2030 Reduce by 50%, the number of people being killed on our roads.</u></p> <p>Target will vary as follows each year</p> <p>2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030</p> <p>20 14 14 13 12 11 10 9 8 7 7</p> <p>It is encouraging that the number of fatal casualties on our roads fell in 2020 and falls within the target for reducing casualties. It has to be remembered the target is about achieving a sustainable fall in casualty rates of 50% by 2030. It's a promising start but there is a lot to do.</p>									

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
4.3 Reduce by 50% the number of people being seriously injured on our roads				88	 Data Only	 Improving		Value	Target
							2019/20	111	
							2020/21	88	
							2021/22		

#### Summary

This data is for the calendar year 2020.  
Police Scotland run in calendar years. The 2021 data will not be published until Oct 2022.



There are new targets going forward from 2020 – 2030:

Targets to 2030 will be compared to the 2014–18 baseline (143) and are as follows:

Reduce by 50%, the number of people being seriously injured on our roads.

2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030  
75 130 120 110 100 90 85 81 77 74 71

Whilst the number of people seriously injured on our roads continues to fall the rate is outwith the yearly target we have set to achieve an overall fall of 50% by 2030. There is much more we have to do to educate and encourage safe driving.

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
4.4 Reduce by 60% the number of children (aged <16) being killed on our roads.				0	 Data Only	 No Change		Value	Target
							2019/20	0	
							2020/21	0	
							2021/22		



#### Summary

This data is for the calendar year 2020.  
Police Scotland run in calendar years. The 2021 data will not be published until Oct 2022.

There are new targets going forward from 2020 – 2030:

Targets to 2030 on the 2014–18 baseline are as follows: Reduce by 60%, the number of children (aged <16) being killed on our roads to 1 per year.

It is encouraging that no young children have been killed on our roads for the past 3 years and we hope the situation continues.

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
								Value	Target
4.5 Reduce by 60% the number of children (aged <16) being seriously injured on our roads				6	 Data Only	 Improving			
							2019/20	5	
							2020/21	6	
							2021/22		

#### Summary

This data is for the calendar year 2020.  
Police Scotland run in calendar years. The 2021 data will not be published until Oct 2022.



There are new targets going forward from 2020 – 2030:



Targets to 2030 compare to the 2014–18 baseline of 9 are as follows:

Reduce by 60%, the number of children (aged <16) being seriously injured on our roads.



2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030  
5 8 7 7 6 6 6 5 4 3

We are just below the revised target for 2020 which is good news. However the long term target is to achieve a sustained reduction of 60% in the number of children seriously injured on our roads by 2030 so there will be a lot of work required to make this a reality.

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.1 SPI1 SP09e - Ashire Street lighting Faults - Percentage completed within 7 days	62.5%	60.9%	59.4%	71.4%	 Green	 Getting Worse		Value	Target
							2019/20	87.1%	90.0%
							2020/21	65.0%	90.0%
							2021/22	79.6%	62.5%
Summary									
Unfortunately performance dropped in Q4. As a result the overall performance for the year has fallen below target. Although steps were taken to address staff shortages in the south areas performance has not yet recovered to a level comparable with the north areas. This can be tracked back to difficulties in catching up with the previous backlog, and ongoing pressures on staffing levels, due to unforeseen absences including 4 weeks of Jury Duty. Temporary resources were employed to mitigate the full impact. In addition to staffing issues considerable additional workload was created by unscheduled alterations to electricity supply infrastructure requiring staff resources to be diverted to under taken associated alterations to our lighting stock. This work has to take precedence over 'lamp out' repairs.									

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.2 Quantity of Energy Consumed By Council street Lights				9,896,296	 Data Only	 Improving		Value	Target
							2019/20	12,310,515	
							2020/21	10,657,810	
							2021/22	9,896,296	
Summary									
Progress impacted by Covid, resource and procurement. Lanterns delivery dates were pushed out and several manufacturers could not offer delivery dates, others extended passed standard 6–8 weeks, up to 16 weeks in some cases. Third parties resource used to make up for lost ground. We installed 2600 lanterns. The									

impact of the LED programme can clearly be seen by the continued fall in the amount of energy consumed by street lighting which is both contributing to reduced energy bills and lowering the Council's carbon footprint.

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.3 ENV4b - Percentage of A Class Roads that should be considered for maintenance (SPI)	32.0%	32.8%	33.6%	20.1%	 Green	 Improving		Value	Target
							2019/20	27.5%	32.0%
							2020/21	23.3%	32.0%
							2021/22	20.1%	32.0%



#### Summary

This is an LGBF indicator. This indicator shows the percentage of the road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and/or monitoring (the amber band). The condition of roads will be affected by:

- Budgetary constraints
- Traffic flows/usage
- Weather patterns



Aberdeenshire Council is responsible for some 3,486 miles of carriageways and 895 miles of footways. Ensuring that the network is effectively maintained is a key priority for the Roads Service and asset management techniques are used to minimise the impact of ongoing budgetary pressures on road condition.

The percentage of A Class Roads that should be considered for maintenance fell to 20.1% and remains below target. The Scottish Average was 27.6% and Aberdeenshire ranked 8th in Scotland placing it in the top quartile for this measure.

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.4 ENV4c - Percentage of B Class Roads that should be considered for maintenance (SPI)	32.0%	32.8%	33.6%	18.2%	 Green	 Improving		Value	Target
							2019/20	23.5%	32.0%
							2020/21	19.9%	32.0%
							2021/22	18.2%	32.0%



### Summary

This is an LGBF indicator. This indicator shows the percentage of the road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and/or monitoring (the amber band). The percentage of B Class Roads that should be considered for maintenance fell to 18.2% and remains below target.

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.5 ENV4d - Percentage of C Class Roads that should be considered for maintenance (SPI)	32.0%	32.8%	33.6%	18.2%	 Green	 Improving		Value	Target
							2019/20	20.8%	32.0%
							2020/21	19.0%	32.0%
							2021/22	18.2%	32.0%



### Summary



This is an LGBF indicator. This indicator shows the percentage of the road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and/or monitoring (the amber band). The percentage of C Class Roads that should be considered for maintenance fell to 18.2% and remains below target.



PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.6 ENV4e - Percentage of Unclassified Roads that should be considered for maintenance (SPI)	32.0%	32.8%	33.6%	27.3%	 Green	 Improving		Value	Target
							2019/20	30.1%	32.0%
							2020/21	30.2%	32.0%
							2021/22	27.3%	32.0%

### Summary

This is an LGBF indicator. This indicator shows the percentage of the road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and/or monitoring (the amber band). The percentage of Unclassified Roads that should be considered for maintenance fell to 27.3% and remains below target.

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.7 SPI1 SP09a - Total percentage of roads that should be considered for maintenance (SPI)	32.0%	32.8%	33.6%	22.6%	 Green	 Improving		Value	Target
							2019/20	26.2%	32.0%
							2020/21	24.7%	32.0%
							2021/22	22.6%	32.0%
Summary									
This indicator shows the percentage of the total road network that should be considered for maintenance treatment (the red band), together with the portion requiring further investigation and and/or monitoring (the amber band). The percentage of total road network that should be considered for maintenance fell to 22.6% and remains below target.									


PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.10 SPI1 SP09c - Bridges annual budget allocation as a %age of cost of identified work	9.3%	9.21%	8.84%	9.3%	 Green	 Improving		Value	Target
							2019/20	3.2%	30%
							2020/21	1.8%	5%
							2021/22	9.3%	9.3%
Summary									
The Council was able to invest more resources into road maintenance and as a result the money available for bridge maintenance increased enabling more essential works to be carried out.									

PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1		
5.11 SPI1 SP09b - Percentage of bridges without weight or width restriction.	100%	99%	95%	98.4%	 Amber	 Getting Worse		Value	Target
							2019/20	98.32%	99.65%
							2020/21	98.32%	99.65%
							2021/22	98.4%	100%
Summary									




The aim would be to have no bridges with a weight or width restriction but occasionally routine inspections identify bridges requiring such restrictions until the issue can be further investigated and repairs planned and implemented. During the year there was a small decrease in the number of bridges with such restrictions. 98.4% of all bridges on the network (1291) are fully open without restrictions.


## 2.08 Develop and deliver a programme of road maintenance and improvement works each year.

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Overdue	92%	31-Mar-2022	<u>PARENT ACTION</u>


## 2.09 Provide an efficient and effective street lighting repairs service


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Develop and deliver a programme of road maintenance and improvement works each year.	 In Progress	80%	31-Mar-2023	On target.


## 2.10 Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns.	 Completed	100%	31-Mar-2022	Some supply issues with components due to world wide shortages meaning lanterns are scarce. Continue to replace as and when orders are received but we are slightly behind due to circumstances out with our control.


## 2.11 Carry out capital works to bridges and retaining walls

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls Capital Works	 In Progress	58%	31-Mar-2023	<u>PARENT ACTION</u>


2.12 Bridges and Retaining Walls, Top slice Capital remedial works - C9S Bridge of Fortrie Replacement				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Top slice Capital. Approved C9S Bridge of Fortrie (£100K) Replacement	 Completed	100%	31-Mar-2023	

2.13 Bridges and Retaining Walls Revenue works - Routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles	 In Progress	55%	31-Mar-2023	On target.


2.14 In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY

A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - in line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.	 In Progress	50%	31-Mar-2023	Works ongoing as per winter maintenance policy and operational plan.
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#### 2.11 Develop and deliver a programme of road maintenance and improvement works each year

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	<u>PARENT ACTION</u>

#### 2.12 Provide an efficient and effective street lighting repairs service


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities :Develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2023	The works programme for 2021/22 is now complete

#### 2.13 Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		72%	31-Mar-2023	

A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities :Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns.	In Progress			works are continuing but global resources are still being impacted by the semi conductor shortage
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#### 2.14 Bridges and Retaining Walls, Top slice Capital (annual programme)

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities: 2.14 Bridges and Retaining Walls, Top slice Capital (annual programme)	 In Progress	50%	31-Mar-2023	


#### 2.15 Bridges and Retaining walls Revenue works


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities: 2.15 Bridges and Retaining walls Revenue works	 In Progress	36%	31-Mar-2023	Revenue Works continuing to deliver planned and reactive general repairs including repair of accidental damage.

#### 2.16 In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities:	 Completed	100%	31-Mar-2023	Winter season has now passed

In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.				
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3.04 Increase availability of EV Charging Point infrastructure across Buchan including availability at Aden Country Park and identification of further sites across Buchan to be appraised for EV charging capacity				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Increase availability of EV Charging Point infrastructure across Buchan including availability at Aden Country Park and identification of further sites across Buchan to be appraised for EV charging capacity including Maiden Street and Threadneedle Street car parks and sources of potential funding.	 In Progress	50%	31-Mar-2023	<p>A new EV unit is still planned for Peterhead Town Centre, but now likely to be Threadneedle Street.</p> <p>An additional unit is also now planned for Buchan House for public use.</p> <p>Revenue funding has been granted from Scottish Government to assist local authorities in the delivery of the public EV network and this will include identifying suitable sites in the Buchan area.</p>

3.03 Upgrading of the Balmacassie Industrial Estate, Ellon roads to adoptable standard				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - upgrading of the Balmacassie Industrial Estate, Ellon roads to adoptable standard	 In Progress	99%	31-Mar-2023	A recent site inspection revealed that the work is virtually completed. Just a few snagging works left.


3.11 Develop and deliver a programme of road maintenance and improvement works each year				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY

Develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	<b><u>PARENT ACTION</u></b>
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### 3.12 Provide an efficient and effective street lighting repairs service

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	Works programme for 2021/22 now complete


### 3.13 Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns.	 Overdue	72%	31-Mar-2022	still having supply issues to to shortage of semi conductors so slow progress


### 3.14 Carry out capital works to bridges and retaining walls


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Upgrades will reduce maintenance costs, energy costs and carbon emissions.	 In Progress	20%	31-Mar-2023	<b><u>PARENT ACTION</u></b>

### 3.15 Bridges and Retaining Walls, Top slice Capital (annual programme)


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel	 In Progress	35%	31-Mar-2023	

opportunities: Bridges and Retaining Walls, Top slice Capital (annual programme). Top slice of £545K per annum to be split over all 6 areas on a needs basis for remedials from catastrophic washouts and undermining due to floods, durability enhancements, historic asset conservation and special investigations and assessments.				
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3.16 Bridges and Retaining walls Revenue works				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities: Bridges and Retaining walls Revenue works - routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles (unrecoverable) (£84K in 21/22)	 In Progress	61%	31-Mar-2023	

3.17 In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities: In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.	 Completed	100%	31-Mar-2023	Winter now passed


### 3.18 Deliver the short/medium term actions within A947 Route Implementation Strategy

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Programme for works for the section of the A947 within this Area being developed	 In Progress	50%	31-Mar-2023	The MOWG in March 2022 and received updates on ongoing road maintenance program and were also advised that a budget exists through Nestrans to work toward the short and medium targets, including improving signing and lining.


### 2.09 Develop and deliver a programme of road maintenance and improvement works in Garioch each year


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - develop and deliver a programme of road maintenance and improvement works in Garioch each year. This is linked to the Service Work Programmes and will be updated with Garioch specific information	 Completed	100%	31-Mar-2022	<u>PARENT ACTION</u>

### 2.10 Provide an efficient and effective street lighting repairs service


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Provide an efficient and effective street lighting repairs service.	 Completed	100%	31-Mar-2022	The majority of our street lighting repairs are carried out in the six months from October to March, with fewer repairs being carried out from April to September. Thereby the majority of the progress will take place over the forthcoming period




2.11 Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns. This is linked to the Service Work Programmes and will be updated with Garioch specific information				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns. This is linked to the Service Work Programmes and will be updated with Garioch specific information	 Completed	100%	31-Mar-2022	<p>The LED program has been extended to 2023 so it's no longer a six year project.</p> <p>Total Street Lights in Garioch = 10440</p> <p>Total Led street Lights in Garioch=7904</p> <p>Total left to change = 2536</p> <p>Currently installing 400 lanterns as part of Inverurie Phase 4 and Phase 6.</p> <p>Phase 5 (139 lanterns) out to tender at the moment.</p>

2.12 Bridges and Retaining Walls Capital (scoping and preliminary design only) -B993 Don Bridge Inverurie Replacement				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Bridges and Retaining Walls Capital (scoping and preliminary design only) - B993 Don Bridge Inverurie Replacement (£250K) (Total scheme estimate £6M)	 In Progress	4%	31-Mar-2023	On-hold


2.13 Bridges and Retaining Walls - Top slice Capital Works				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY

Bridges and retaining walls top slice capital works - £545K per annum to be split over all 6 areas on a needs basis for remedials from catastrophic washouts and undermining due to floods, durability enhancements, historic asset conservation and special investigations / assessments. This is linked to the Service Work Programmes and will be updated with Garioch specific information.	 Overdue	21%	31-Mar-2022	Topslice available for reactive repairs.
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**2.14 Bridges and Retaining Walls revenue works ( routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles)**


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Bridges and retaining walls revenue works - routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles (unrecoverable). (£79K in 21/22). This is linked to the Service Work Programmes and will be updated with Garioch specific information	 Overdue	41%	31-Mar-2022	Programmed works continuing


**2.15 In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service in Garioch during the winter months**


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service in Garioch during the winter months. This is linked to the Service Work	 Completed	100%	31-Mar-2023	Winter maintenance was carried out as per the operational plan. The gritting season is now over and a briefing update has been sent to members.

Programmes and will be updated with Garioch specific information				We will carry out a review of the plan before next winter but we have no major concerns for the review.
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Develop and deliver a programme of road maintenance and improvement works each year.				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	Works programmes for 2021/22 now complete


Street lighting maintenance				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Provide an efficient and effective street lighting repairs service.	 Completed	100%	31-Mar-2022	Works programmes for 2021/22 are now complete


Upgrade Street Lighting				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns.	 Completed	100%	31-Mar-2022	Works programmes for 2021/22 are now complete

Bridge maintenance works				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		100%	31-Mar-2022	


Develop and deliver a programme of bridge works each year.	Completed			The new policy has been finalised. Bridge works are being carried out according to programme.
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Deliver an efficient and effective gritting service				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.	 Completed	100%	31-Mar-2022	Winter maintenance has been carried out as per the operational plan, briefing update has been sent to members. No major concerns for review but the plan will be revisited prior to next winter.


2.10 Develop and deliver a programme of road maintenance and improvement works each year				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities -develop and deliver a programme of road maintenance and improvement works each year.	 Completed	100%	31-Mar-2022	<u>PARENT ACTION</u>

2.11 Provide an efficient and effective street lighting repairs service				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - provide an efficient and effective street lighting repairs service.	 Completed	100%	31-Mar-2022	The majority of our street lighting repairs are carried out in the six months from October to March, with fewer repairs being carried out from April to September. Thereby the majority of the progress will take place over the forthcoming period


## 2.12 Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns.	 Completed	100%	31-Mar-2022	Total Street Lights in K&M = 7368  Total LED street Lights in K&M=4840  Total left to change = 2528.  315 lanterns on order for Stonehaven Ph1 and another 180 lanterns waiting approval pending award.  Stonehaven has 1884 lights and 693 already LED so plans to complete Stonehaven this year.


## 2.13 Carry out capital works to bridges and reataining walls


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
U91L Oatyhill Bridge – Demolition of unsafe structure over railway (£1.17M)  Castle Street Retaining Wall Johnshaven Strengthening (£30K)	 Overdue	5%	31-Mar-2022	<u>PARENT ACTION</u>


## 2.14 Bridges and Retaining Walls, Capital (Scoping and Design Only)

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Capital (Scoping and Design Only):-	 In Progress	7%	30-Nov-2022	<u>PARENT ACTION</u>


B9077 Tilbouries Bridge Replacement (£90K) (Total scheme estimate £2.1M)				
A92 Inverbervie Jubilee Bridge Replacement (£270K) (Total Scheme Estimate £21.75M – half to be sought from Scottish Government)				


2.15 Bridges and Retaining Walls, Top slice Capital remedial works				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Top slice Capital	 In Progress	20%	31-Mar-2023	

2.16 Bridges and Retaining Walls Revenue works - Routine basic cyclic maintenance, planned and reactive sustaining repairs and damage repairs following impact by vehicles				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Routine basic cyclic maintenance, planned and reactive sustaining patch repairs and damage repairs following impact by vehicles (unrecoverable only) (£100K for 21/22 including C35K Park Bridge - £30K – Ward 18)	 In Progress	44%	31-Mar-2023	


2.17 In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		100%	31-Mar-2022	

A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - in line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.	Completed			<p>Winter delivery has only just commenced, Duty driver rota established.</p> <p>With the ongoing shortage of HGV drivers and the effects of the pandemic, the supply chain has been stretched throughout Scotland. We have prepared our rotas in similar fashion to previous years, and currently we don't envisage any shortages. However, this will be monitored throughout the season. We have been busy in the last few weeks restocking all depots with salt and sand. All plant and equipment have been inspected, maintained, and readied for winter operations to begin.</p> <p>Winter treatments have now started as per operational plan</p>
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3.03 Provide an efficient and effective street lighting repairs service				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - provide an efficient and effective street lighting repairs service.	 Completed	100%	31-Mar-2022	

3.04 Continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - continue the delivery of a six-year programme to upgrade traditional streetlights with LED lanterns.	 Completed	100%	31-Mar-2022	Some supply issues with components due to world wide shortages meaning lanterns are scarce. Continue to replace as and when orders are received but we are slightly behind due to circumstances out with our control.


### 3.05 Continue to upgrade beacons at zebra crossings to higher visibility LED lighting

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - continue to upgrade beacons at zebra crossings to higher visibility LED lighting	 Completed	100%	31-Mar-2022	2021/22 program completed

### 3.06 In line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - in line with the Winter Maintenance Operational Plan deliver an efficient and effective gritting and snow clearing service during the winter months.	 In Progress	50%	31-Mar-2023	Works ongoing as per winter maintenance policy and operational plan.

### 3.08 Bridges and Retaining Walls, Capital (Scoping and Design Only)


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
<p>A road and street-lighting network which keeps people safe, encourages active lifestyles and increases active travel opportunities - Bridges and Retaining Walls, Capital (Scoping and Design Only):-</p> <p>A97 Bridge of Buchaam Repair and strengthening or replacement (£180K) (Total scheme estimate £2M, seeking 50% contribution from Forestry)</p>	 In Progress	8%	31-Mar-2023	<u>PARENT ACTION</u>




A93 Auchallater Bridge, replacement bridge (£180K) (Total scheme estimate £900K)				
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3.25 Development of Crathes Mini-Interchange/Bus Hub				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Improved Public Transport Infrastructure - development of Crathes Mini-Interchange/Bus Hub	 In Progress	10%	31-Mar-2023	No change, awaiting completion of land acquisition


**Ensuring that residents and business across Aberdeenshire are prepared to adapt to effects of climate change including the risk of flooding**

4.02 Develop and deliver a programme of flood risk and coastal protection works each year. Work with partners to deliver actions in the Local Flood Risk Management Plan 2016 - 2022				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Develop and deliver a programme of flood risk and coastal protection works each year.  Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan.	 In Progress	25%	31-Mar-2023	Flood protection works at Whitehills commenced in May 2022. Work to develop Flood Risk Management Plan for 2022 - 2028 ongoing.


4.07 Develop and deliver a programme of flood risk and coastal protection works each year. Work with partners to deliver actions in the Local Flood Risk Management Plan 2016 - 2022.				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		75%	31-Mar-2023	

Develop and deliver a programme of flood risk and coastal protection works each year.  Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan.	In Progress			No specific schemes were identified for Buchan. Routine inspection/maintenance as required.
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**4.09 Develop and deliver a programme of flood risk and coastal protection works each year. Work with partners to deliver actions in the Local Flood Risk Management Plan 2016 - 2022**


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Develop and deliver a programme of flood risk and coastal protection works each year.  Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan.	 In Progress	75%	31-Mar-2023	No specific schemes were identified for Formartine. Routine inspection/maintenance as required.


**4.07 Develop and deliver a programme of flood risk and coastal protection works each year. Work with partners to deliver actions in the Local Flood Risk Management Plan 2016 - 2022**

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Develop and deliver a programme of flood risk and coastal protection works each year. The revenue funded programme will consist of primarily maintenance activities, with capital projects funded by the Harbours, Coast & Flooding capital rolling programme, subject to available budget. Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan	 In Progress	75%	31-Mar-2023	The following works were approved by Committee:  Kemnay – Standby contractor at Kembhill Park for temporary flood protection barrier deployment  Automated Warning Sign and barriers B977 Kintore  Northern Road Kintore, Network Rail culvert improvement contribution  Strath Burn Flood Protection Works


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Flood risk and coastal protection works				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Develop and deliver a programme of flood risk and coastal protection works each year.	 Overdue	50%	31-Mar-2022	Design work is progressing for a number of minor flood protection works. Tarland Road Culvert and Whitehills works are under construction.


Deliver actions in Flood Risk Management Plan 2016 - 2022				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan	 Overdue	90%	31-Mar-2022	The five flood protection studies for Ellon, Inverurie, Port Elphinstone, Insch, Stonehaven Bay, and Ballater have been completed. The outputs from these studies will be considered for national prioritisation and potential funding for the next cycle. Surface water management plans identified for this cycle are being progressed along with Aberdeenshire-wide actions

Deliver Tay Estuary and Montrose Basin Local Flood Plan 2016 - 2022				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Delivery of the Tay Estuary and Montrose Basin Local Flood Plan 2016- 2022 - work with the partners to implement the actions agreed in the plan for Aberdeenshire.	 Overdue	83%	31-Mar-2022	Surface water management plans identified for this cycle are being progressed along with Aberdeenshire-wide actions.


3.18 Stonehaven flood protection scheme- progress with construction works
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DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Stonehaven flood protection works - progress with construction works	 In Progress	75%	31-Mar-2023	<p>Bridgefield Road Bridge - White Bridge Area</p> <p>Piling on the north side is complete and work is underway to construct a large culvert that will sit out of sight, under the gardens of Cameron Street. The programme for this area is as follows;</p> <p>North Side Culvert complete - Summer 2022</p> <p>South Side Piling and construction - Summer/ Winter 2022</p> <p>Installation of self-raising barriers - Spring 2023</p> <p>Garden reinstatements starting - Spring 2023</p> <p>White Bridge - Summer 2023</p>


#### 4.07 Develop and deliver a programme of flood risk and coastal protection works each year and delivery of the Tay Estuary and Montrose Basin Local Plan 2016- 2022

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Develop and deliver a programme of flood risk and coastal protection works each year. Delivery of the Tay Estuary and Montrose Basin Local Plan 2016- 2022 - work with the partners to implement the actions agreed in the plan for Aberdeenshire.	 In Progress	75%	31-Mar-2023	<u>PARENT ACTION</u>


#### 4.081 Develop and deliver a programme of flood risk and coastal protection works each year

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Ensuring that residents and business across Aberdeenshire are prepared to adapt to effects of climate change	 In Progress	75%	31-Mar-2023	The following works were approved by Committee:


including the risk of flooding - develop and deliver a programme of flood risk and coastal protection works each year. The revenue funded programme will consist of primarily maintenance activities, with capital projects funded by the Harbours, Coast & Flooding capital rolling programme, subject to available budget.				<p>Huntly Flood Protection Scheme – Reservoir Inspections and Maintenance</p> <p>Waterside at Strathdon – Study to assess existing Rock Armour and flood risk</p> <p>Burnside Road, Tarland - Rock Armour repairs</p> <p>Ballater Additional Flood Study</p> <p>Aboyne - Tarland Road Culvert Replacement</p>
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4.082 Work with partners to deliver actions in the Local Flood Risk Management Plan 2016 – 2022				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Ensuring that residents and business across Aberdeenshire are prepared to adapt to effects of climate change including the risk of flooding - Local Flood Risk Management Plan 2016 – 2022 – work with partners to deliver the actions in the plan.	 In Progress	75%	31-Mar-2023	<p>The following works were approved by Committee:</p> <p>Huntly Flood Protection Scheme – Reservoir Inspections and Maintenance</p> <p>Waterside at Strathdon – Study to assess existing Rock Armour and flood risk</p> <p>Burnside Road, Tarland - Rock Armour repairs</p> <p>Ballater Additional Flood Study</p> <p>Aboyne - Tarland Road Culvert Replacement</p>

#### 5.05 Adaptation Scotland – Climate Ready Localities Project: Climate Ready Strathdon - Leading community engagement and development of community plans


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Net Zero/Energy Transition - Adaptation Scotland – Climate Ready Localities Project: Climate Ready Strathdon - Leading community engagement and development of community plans	 Completed	100%	30-Sep-2022	This project is now completed. A final report was prepared by Adaptation Scotland which has recommendations for consideration going forward. Climate Ready Aberdeenshire will also utilise the information gained from this project and consider how the outcomes and recommendations can feed into the regional strategy and action plan.

### Waste and recycling service which supports our attractive environment and reduces emissions

3.01 Improvements to Waste Service				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions	 In Progress	65%	31-Mar-2023	<p><b>PARENT ACTION:</b> All sub actions updated 9 May 2022 with full details in notes for each sub-action. Below is an overview from the sub-actions:</p> <ul style="list-style-type: none"> <li>• Funding approved at ISC 20 January and additional capital funding approved 9 March for rolling out of 3 weekly service to commence March 2023 - due to procurement process, bin manufacture capacity &amp; availability of bin distribution teams.</li> <li>• Findings of the HRC review were reported to ISC in January with the Committee accepting Option 2 - to continue with the current systems and incorporate additional identified improvements which include improved and clearer instructions, increased number of vehicles per timeslot, increase number of trailers per slot and improved communications. The Member Officer Working Group were also instruction to give further consideration to a hybrid customisation of the service where possible on a site by site basis to provide further opportunities for users of the service.</li> <li>• Polystyrene recycling has proved successful and is no longer deemed as a trial with collections being expanded into Fraserburgh,</li> </ul>


			<p>Peterhead, Alford and Westhill. A new service allowing householders to dispose of tyres at Macduff Waste Transfer Station has commenced from 17th May. This service allows householders to dispose of up to 4 tyres per year at a charge of £2.50 per tyre. Note this is not an action that should have an end date as this is something that will be continuing as we will always strive to recycle more materials if we can and should legislation stipulate. In future this will be regarded as a business as usual activity not an improvement action.</p> <ul style="list-style-type: none"> <li>• No progress on Deposit Return Scheme (DRS) and Extended Producer Responsibility (EPR). DRS is now delayed until August 2023. Circularity Scotland is the partner tasked with implementing this. As yet, there is limited information available to the Council as to how it will actually be implemented. The Council will need to consider impact on trade customers as well as internal catering services that may have implications on having to provide a take-back scheme.</li> <li>• Energy from Waste facility build is delayed. The plant is estimated to commence the commissioning phase from November 2022 however won't be fully operational until 31/05/2023. The delay has been due to issues with Brexit/Covid.</li> <li>• The review of options has now been fully completed with regards to bulky waste with a joint procurement exercise being undertaken with Aberdeen City for an option of processing of bulky waste (approx. 1100 tonnes per annum) with the emphasis being on recycling as much of the waste as possible. Contract to be in place for October 2022.</li> <li>• The initial Litter Prevention Action Plan had determined that schools were the first step to initiate the LPAPs into the communities however due to the pandemic, schools have been focusing on curriculum and therefore it was agreed to skip the step for schools and progress on to working with local businesses to implement and progress the LPAP in each area.</li> </ul>
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### 3.01 Improvements to Waste Service

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions	 In Progress	63%	31-Mar-2023	<p><b>PARENT ACTION:</b> All sub actions updated 9 May 2022 with full details in notes for each sub-action. Below is an overview from the sub-actions:</p> <ul style="list-style-type: none"> <li>• Funding approved at ISC 20 January and additional capital funding approved 9 March for rolling out of 3 weekly service to commence March 2023 - due to procurement process, bin manufacture capacity &amp; availability of bin distribution teams.</li> <li>• Findings of the HRC review were reported to ISC in January with the Committee accepting Option 2 - to continue with the current systems and incorporate additional identified improvements which include improved and clearer instructions, increased number of vehicles per timeslot, increase number of trailers per slot and improved communications. The Member Officer Working Group were also instruction to give further consideration to a hybrid customisation of the service where possible on a site by site basis to provide further opportunities for users of the service.</li> <li>• Polystyrene recycling has proved successful and is no longer deemed as a trial with collections being expanded into Fraserburgh, Peterhead, Alford and Westhill. Note this is not an action that should have an end date as this is something that will be continuing as we will always strive to recycle more materials if we can and should legislation stipulate. In future this will be regarded as a business as usual activity not an improvement action.</li> <li>• No progress on Deposit Return Scheme (DRS) and Extended Producer Responsibility (EPR). DRS is now delayed until August 2023. Circularity Scotland is the partner tasked with implementing this. As yet, there is limited information available to the Council as to how it will actually be implemented. The Council will need to consider impact on trade customers as well as internal catering services that may have implications on having to provide a take-back scheme.</li> <li>• Energy from Waste facility build is delayed. The plant is estimated to commence the commissioning phase from November 2022 however won't be fully operational until 31/05/2023. The delay has been due to issues with Brexit/Covid.</li> </ul>




				<ul style="list-style-type: none"> <li>• The review of options has now been fully completed with regards to bulky waste with a joint procurement exercise being undertaken with Aberdeen City for an option of processing of bulky waste (approx. 1100 tonnes per annum) with the emphasis being on recycling as much of the waste as possible. Contract to be in place for October 2022.</li> <li>• The initial Litter Prevention Action Plan had determined that schools were the first step to initiate the LPAPs into the communities however due to the pandemic, schools have been focusing on curriculum and therefore it was agreed to skip the step for schools and progress on to working with local businesses to implement and progress the LPAP in each area.</li> </ul>
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3.01 Improvements to Waste Service				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions	 In Progress	65%	31-Mar-2023	<p><b>PARENT ACTION:</b> All sub actions updated 9th May 2022 with full details in notes for each sub-action. Below is an overview from the sub-actions:</p> <ul style="list-style-type: none"> <li>• Committee approval from ISC 20 January and additional capital funding approved 9 March for progressing the change to 3 weekly collections of waste and recycling. Funding agreement between ZWS and Aberdeenshire Council was completed and signed off on 25 April 2022. Roll out of 3 weekly service to commence March 2023 - due to procurement process, bin manufacture capacity &amp; availability of bin distribution teams.</li> <li>• Energy from Waste plant delayed. The plant is estimated to commence the commissioning phased from November 2022 however won't be fully operational until 31/05/2023. The delay has been due to issues with Brexit/Covid.</li> <li>• Community Litter Prevention Action Plan (LPAP) is being progressed in Alford with Alford Rotary Club, with local businesses taking the lead on this in the absence of the school being the first step. We Are Inverurie are also working with the Community Waste</li> </ul>


			<p>Officer and Street Cleansing service to progress a LPAP for Inverurie. The initial LPAP had determined that schools were the first step to initiate the LPAPs into the communities however due to the pandemic, schools have been focusing on curriculum and therefore it was agreed to skip the step for schools and progress on to working with local businesses to implement and progress the LPAP in the area. Looking to establish further Litter Patrol Action Plans with other communities.</p> <ul style="list-style-type: none"> <li>• Findings of the recycling centre review were reported to ISC in January with the Committee accepting Option 2 - to continue with the current systems and incorporate additional identified improvements which include improved and clearer instructions, increased number of vehicles per timeslot, increase number of trailers per slot and improved communications. The Member Officer Working Group were also instruction to give further consideration to a hybrid customisation of the service where possible on a site by site basis to provide further opportunities for users of the service.</li> <li>• Polystyrene recycling has proved successful and is no longer deemed as a trial with collections being expanded into Fraserburgh, Peterhead, Alford and Westhill.</li> <li>• No progress with DRS. DRS is delayed until August 2023. Circularity Scotland is the partner tasked with implementing this. As yet, there is limited information available to the Council as to how it will actually be implemented. To consider impact on trade customers as well as internal catering services that may have implications on having to provide a take-back scheme.</li> <li>• The review of options has now been fully completed for bulky waste disposal with a joint procurement exercise being undertaken with Aberdeen City for an option of processing of bulky waste (approx. 1100 tonnes per annum) with the emphasis being on recycling as much of the waste as possible. Contract to be in place for October 2022.</li> </ul>
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### 3.03 Improvements to Waste Service


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions	 In Progress	65%	31-Mar-2023	<p><b>PARENT ACTION:</b> All sub actions updated 9 May 2022 with full details in notes for each sub-action. Below is an overview from the sub-actions:</p> <ul style="list-style-type: none"> <li>• Funding approved at ISC 20 January and additional capital funding approved 9 March for rolling out of 3 weekly service to commence March 2023 - due to procurement process, bin manufacture capacity &amp; availability of bin distribution teams.</li> <li>• Findings of the HRC review were reported to ISC in January with the Committee accepting Option 2 - to continue with the current systems and incorporate additional identified improvements which include improved and clearer instructions, increased number of vehicles per timeslot, increase number of trailers per slot and improved communications. The Member Officer Working Group were also instruction to give further consideration to a hybrid customisation of the service where possible on a site by site basis to provide further opportunities for users of the service.</li> <li>• Polystyrene recycling has proved successful and is no longer deemed as a trial with collections being expanded into Fraserburgh, Peterhead, Alford and Westhill. Note this is not an action that should have an end date as this is something that will be continuing as we will always strive to recycle more materials if we can and should legislation stipulate. In future this will be regarded as a business as usual activity not an improvement action.</li> <li>• No progress on Deposit Return Scheme (DRS) and Extended Producer Responsibility (EPR). DRS is now delayed until August 2023. Circularity Scotland is the partner tasked with implementing this. As yet, there is limited information available to the Council as to how it will actually be implemented. The Council will need to consider impact on trade customers as well as internal catering services that may have implications on having to provide a take-back scheme.</li> <li>• Energy from Waste facility build is delayed. The plant is estimated to commence the commissioning phase from November 2022 however won't be fully operational until 31/05/2023. The delay has been due to issues with Brexit/Covid.</li> </ul>


				<ul style="list-style-type: none"> <li>• The review of options has now been fully completed with regards to bulky waste with a joint procurement exercise being undertaken with Aberdeen City for an option of processing of bulky waste (approx. 1100 tonnes per annum) with the emphasis being on recycling as much of the waste as possible. Contract to be in place for October 2022.</li> <li>• The initial Litter Prevention Action Plan had determined that schools were the first step to initiate the LPAPs into the communities however due to the pandemic, schools have been focusing on curriculum and therefore it was agreed to skip the step for schools and progress on to working with local businesses to implement and progress the LPAP in each area. The Community Waste Officer for Garioch is working with the Inverurie Community Council and Inverurie business community to progress this for Inverurie area.</li> </ul>
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Implement initiatives such as the Green Spaces Project to increase biodiversity				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
In line with the Open Space Strategy implement initiatives such as the Greenspaces project to increase biodiversity across the public owned spaces in Aberdeenshire.	 Completed	100%	31-Mar-2022	Works programmes for 2021/22 now complete and the continuing funding of the Greenspace Officer will assist for the next financial year.


As funding allows introduce 3 weekly kerbside collection service				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Submit bids for funding and if successful move towards implementing a 3 weekly kerbside collection service with the non-recyclable waste bins emptied once and the recycling bins emptied twice in three weeks.	 Overdue	40%	31-Mar-2022	Funding application to the Recycling Improvement Fund was approved in November 2021 with ISC Committee agreeing the update to the Strategy/accepting the fund in January 2022. Additional capital funds from the Council for the Project was approved March 2022. Funding agreement between ZWS and


				<p>Aberdeenshire Council was completed and signed off on 25 April 2022.</p> <p>Due to demand on supply of bins / bin distribution company, along with pre-rollout works at waste transfer stations, the 3 weekly kerbside collection service will now not commence roll-out until March 2023, and should be completed by December 2023.</p>
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Review recycling centre permit system and service provision				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Review recycling centre permit system and recycling centre service provision	 Completed	100%	31-Mar-2022	Findings of the review were reported to ISC in January with the Committee accepting Option 2 - to continue with the current systems and incorporate additional identified improvements which include improved and clearer instructions, increased number of vehicles per timeslot, increase number of trailers per slot and improved communications. The Member Officer Working Group were also instructed to give further consideration to a hybrid customisation of the service where possible on a site by site basis to provide further opportunities for users of the service.

Work to increase number of recycling materials accepted at recycling centres				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Work to increase to increase the number of recyclable materials accepted at recycling centres and to reduce non-recyclable waste by promoting waste reduction measures and recycling.	 Completed	100%	31-Mar-2022	<p>Polystyrene recycling has proved successful and is no longer deemed as a trial with collections being expanded into Fraserburgh, Peterhead, Alford and Westhill.</p> <p>Note this is not an action that should have an end date as this is something that will be continuing as we will always strive to recycle more materials if we can and should legislation stipulate. In future</p>

				this will be regarded as a business as usual activity not an improvement action.
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Implement deposit return scheme				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Implement Deposit Return Scheme and Extended Producer Responsibility schemes as they are introduced across Scotland	 Overdue	0%	31-Mar-2022	No progress. DRS is delayed until August 2023. Circularity Scotland is the partner tasked with implementing this. As yet, there is limited information available to the Council as to how it will actually be implemented. To consider impact on trade customers as well as internal catering services that may have implications on having to provide a take-back scheme.

Delivery of an operational Ness EFW Plant				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Work with partners to ensure delivery of the Energy from Waste Plan in Aberdeen and reconfigure waste collection and disposal routes as required to access the plant	 Overdue	70%	31-Mar-2022	Delayed. The plant is estimated to commence the commissioning phased from November 2022 however won't be fully operational until May 2023. The delay has been due to issues with Brexit/Covid.


Review options and finalise arrangements for bulk waste treatment				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Review options and finalise arrangements for bulky waste treatment in 2021/22.	 Completed	100%	31-Mar-2022	The review of options has now been fully completed with a joint procurement exercise being undertaken with Aberdeen City for an option of processing of bulky waste (approx. 1100 tonnes per annum) with the emphasis being on recycling as much of the waste as possible.

				Contract to be in place for October 2022.
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### Review options for further community engagement for LPAP

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Review opportunities for further community engagement in delivery of the LPAP	 Overdue	30%	31-Mar-2022	<p>Community LPAP is being progressed in Alford with Alford Rotary Club, with local businesses taking the lead on this in the absence of the school being the first step.</p> <p>We Are Inverurie are also working with the Community Waste Officer and Street Cleansing service to progress a LPAP for Inverurie.</p> <p>The initial LPAP had determined that schools were the first step to initiate the LPAPs into the communities however due to the pandemic, schools have been focusing on curriculum and therefore it was agreed to skip the step for schools and progress on to working with local businesses to implement and progress the LPAP in the area.</p>


### 3.01 Improvements to Waste Service

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions: Improvements to Waste Service	 In Progress	65%	31-Mar-2023	<u>PARENT ACTION</u>


### 3.12 Submit bids for funding and if successful move towards implementing a 3 weekly kerbside collection service

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions - submit bids for funding and if successful move towards implementing a 3 weekly kerbside collection service with the non-recyclable waste bins emptied once and the recycling bins emptied twice in three weeks.	 Overdue	40%	30-Jun-2021	Committee approval from ISC 20 January and additional capital funding approved 9 March. Funding agreement between ZWS and Aberdeenshire Council was completed and signed off on 25 April 2022. Roll out of 3 weekly service to commence March 2023 - due to procurement process, bin manufacture capacity & availability of bin distribution teams.

### 3.13 Review recycling centre permit system and recycling centre service provision. Alford recycling centre to reopen in 2021 with a wider range of recyclables.

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions - Review recycling centre permit system and recycling centre service provision. <i>Alford recycling centre to reopen in 2021 with a wider range of recyclables.</i>	 Completed	100%	30-Jun-2021	Findings of the review were reported to ISC in January with the Committee accepting Option 2 - to continue with the current systems and incorporate additional identified improvements which include improved and clearer instructions, increased number of vehicles per timeslot, increase number of trailers per slot and improved communications. The Member Officer Working Group were also instruction to give further consideration to a hybrid customisation of the service where possible on a site by site basis to provide further opportunities for users of the service.


### 3.14 Work to increase the number of recyclable materials accepted at recycling centres

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions - work to increase the number of recyclable materials accepted at recycling centres.	 Completed	100%	30-Apr-2022	Polystyrene recycling has proved successful and is no longer deemed as a trial with collections being expanded into Fraserburgh, Peterhead, Alford and Westhill.  Note this is not an action that should have an end date as this is something that will be continuing as we will always strive to recycle more materials if we can and should legislation stipulate. In future




				this will be regarded as a business as usual activity not an improvement action.
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### 3.15 Reduce non-recyclable waste by promoting waste reduction measures and recycling, including the Deposit Return Scheme and Extended Producer Responsibility schemes as they are introduced.

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions - reduce non-recyclable waste by promoting waste reduction measures and recycling, including the Deposit Return Scheme and Extended Producer Responsibility schemes as they are introduced.	 Overdue	15%	30-Apr-2022	No progress on DRS or EPR. DRS is now delayed until August 2023. Circularity Scotland is the partner tasked with implementing this. As yet, there is limited information available to the Council as to how it will actually be implemented. To consider impact on trade customers as well as internal catering services that may have implications on having to provide a take-back scheme.

### 3.16 Delivery of operational Ness EfW Plant


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions - delivery of operational Ness EfW Plant.	 In Progress	70%	31-Mar-2023	Delayed. The plant is estimated to commence the commissioning phased from November 2022 however won't be fully operational until 31/05/2023. The delay has been due to issues with Brexit/Covid.

### 3.17 Review options and finalise arrangements for bulky waste treatment in 2021/22


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions - review options and finalise arrangements for bulky waste treatment in 2021/22.	 Completed	100%	31-Mar-2022	The review of options has now been fully completed with a joint procurement exercise being undertaken with Aberdeen City for an option of processing of bulky waste (approx. 1100 tonnes per annum) with the emphasis being on recycling as much of the waste as possible.

				Contract to be in place for October 2022.
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**3.18 Review opportunities for further community engagement in delivery of the LPAP. A school LPAP with Alford school to be put in place, as well as a community LPAP with the wider community in Alford.**


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Waste and recycling service which supports our attractive environment and reduces emissions - review opportunities for further community engagement in delivery of the LPAP. A school LPAP with Alford school to be put in place, as well as a community LPAP with the wider community in Alford.	 Overdue	30%	30-Apr-2022	<p>Community LPAP is being progressed in Alford with Alford Rotary Club, with local businesses taking the lead on this in the absence of the school being the first step.</p> <p>We Are Inverurie are also working with the Community Waste Officer and Street Cleansing service to progress a LPAP for Inverurie.</p> <p>The initial LPAP had determined that schools were the first step to initiate the LPAPs into the communities however due to the pandemic, schools have been focusing on curriculum and therefore it was agreed to skip the step for schools and progress on to working with local businesses to implement and progress the LPAP in the area.</p> <p>Looking to establish further Litter Patrol Action Plans with other communities.</p>

**Keeping communities connected through the provision of an affordable, reliable and well-connected passenger transport service**

3.03 Peterhead Interchange / Bus Station - Improvements/Refurbishment				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		5%	31-Mar-2022	


Improved Public Transport infrastructure - Peterhead Interchange / Bus Station - Improvements/Refurbishment	Overdue			£250,000 of funding for refurbishment/upgrade works secured from Nestrans 2022/23 Capital Budget. Preliminary costings of footway improvements, replacement bus shelters and refurbishment of the fascia of the interchange building currently being undertaken in liaison with the Roads Service, with a view to completing the works in Financial Year 2022/23
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3.02 Improved Public Transport Infrastructure				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Improved Public Transport Infrastructure	 In Progress	55%	31-Mar-2023	<u>PARENT ACTION</u>

Enhanced DRT Project				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Implement and evaluate Enhanced DRT Project to inform 'roll out' of the Clean Sheet Review of the supported bus network	 Overdue	80%	31-Mar-2022	The pilot Enhanced/Digital DRT service <i>Ready2Go around Inverurie</i> operated by Watermill Coaches continues to operate with currently approximately 1,100 trips/week carried. The Moovit Passenger App has been amended to include a Future Ride Guarantee for advance bookings, which although successful has led to some customers finding it harder to book same day trips. The software parameters continue to be amended, along with the manner in which bookings are allocated to vehicles, to endeavour to improve the service offered to customers with differing travel requirements. The Council arranged for new ticket machines to go onto the buses to permit contactless payments, which has been popular. A public survey has been undertaken by the Stantec Consultancy with over 500 people participating and Stantec have produced an interim evaluation report which is generally favourable but highlights the high cost of the service. A final evaluation report, including 'lessons learnt' and recommendations for going forward is

				scheduled for completion in May 2022. Moovit are working to improve 'trip connections' from <i>Ready2Go</i> onto other public transport services, a software upgrade which is required before consideration can be given to withdrawing or truncating other contracted fixed route timetabled bus services (49 and 421) operating in the <i>Ready2Go</i> area. Given the continuing need to address various software issues the proposed conversion of the Central Buchan A2B dial-a-bus service to Enhanced/Digital DRT operation has been postponed.
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### It's easy and safe to move around local areas using good-quality active travel routes, streets and roads

3.04 Deliver actions in the Local Transport Strategy (LTS) including the development of integrated Travel Town Masterplan for Fraserburgh				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
<p>Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of integrated Travel Town Masterplans for Fraserburgh.</p> <p>1. Increase options for our residents to access health and wellbeing activities and support to respond to the challenges of both social and rural isolation</p> <p>2. People have access to safe, active travel options</p>	 In Progress	50%	31-Mar-2023	<p>Fraserburgh—Positive outcome from discussion with Feuars Managers has allowed the progression of the construction element of Phase 2 Maconochie Road scheme scheduled to start early 2022.</p> <p>Details on the Integrated Travel Town masterplans can be found at the following link</p> <p><a href="https://www.aberdeenshire.gov.uk/roads-and-travel/transportation/integrated-travel-towns/">https://www.aberdeenshire.gov.uk/roads-and-travel/transportation/integrated-travel-towns/</a></p>


			<p>The Aberdeenshire Council Cycling Bothy Project, in partnership with CyclingUK has made great progress within the 5 towns the project is focusing on our Integrated Travel Towns (Ellon, Fraserburgh, Huntly, Inverurie and Portlethen). Current update below:</p> <p>Activity</p> <p>Target</p> <p>Delivered to date</p> <p>Led Rides</p> <p>50</p> <p>42 led rides advertised from our volunteer ride leaders (around 15 participants).</p> <p>Cycle Confidence Sessions/Better Biking</p> <p>30</p> <p>64 Better Biking sessions held, with 52 individual participants.</p> <p>Pop up bothy events/travel planning, and bike try outs</p> <p>5</p>
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			<p>5 community events, with bike marking (NE police), e-bikes try outs (Home Energy Scotland &amp; Huntly Development Trust), Dr Bike (Live Life Aberdeenshire) route planning information &amp; maps – around 400 attendees in total.</p> <p>Volunteers trained</p> <p>16</p> <p>9 - 6 trained. Another Cycle Ride Leader course planned for end of January to train the remaining volunteers</p> <p>Basic maintenance sessions for beginners</p> <p>10</p> <p>6 roadside repair classes planned for 2022 with Live Life.</p> <p>Dr Bike sessions</p> <p>10</p> <p>2 sessions during pop up events.</p> <p>Pop-up bothy events with journey planning and route advice</p> <p>20</p>
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			<p>Attended Huntly Primary and ran cycle safety session for the whole school – working with the older classes face to face and a virtual assembly for the younger years.</p> <p>Led ride ‘mini project’ planned for Ellon early 2022 to try and improve led ride participation – will be rolled out across all 5 if successful.</p> <p>1 – Winter talk planned for January in Huntly – organised by a local organisation we have been invited to host a community talk. The Bothy intend to talk about ‘Everyday Journeys by bike – Active travel and it’s benefits’ providing information on route planning, tips and considerations to make it easier for people to think of and use the bike for some of their shorter journeys.</p> <p>Family cycling sessions</p> <p>10</p> <p>33 Family Better Biking sessions.</p> <p>Create and promote new health walks and link in with existing health walk providers to help share and support resource/opportunities and knowledge</p> <p>925 Facebook followers</p> <p>Over 1600 views of our route videos on YouTube.</p>
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### 3.05 Deliver actions in the Local Transport Strategy (LTS) - Installation of EV Charger in The Square, Portsoy

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) - installation of EV Charger in The Square, Portsoy	 Overdue	90%	28-Oct-2021	<p>Unit has been installed, connected to the local power supply and bays marked.</p> <p>Before it can become operational, the unit requires a dedicated meter to be installed and there is still a significant lead time on these. The Council's energy team is managing this process and the unit is anticipated to be operation by end of June 2022.</p>

### 3.06 Deliver the short/medium term actions within A947 Route Implementation Strategy


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Programme for works for the section of the A947 within this Area being developed	 In Progress	50%	31-Mar-2023	<p>The MOWG met in March 2022 and received updates on ongoing Road maintenance and were advised that a budget exists from Nestrans to work toward improving signing and lining along the route corridor.</p>

### 4.13 Continue to reinvigorate the cycling demonstration town initiative and promote improved path and cycle networks within the town, to the town centre and community campus


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Communities feel safe living in Buchan		40%	02-Mar-2023	




	In Progress			<p>Adult Cycle Training: Aberdeenshire Bothy Project (with delivery partners CyclingUK) to be extended to Peterhead for 22/23 period to encourage adult cycling.</p> <p>Mapping and Signage: New walking/cycle map being developed for Peterhead FY22/23.</p> <p>Adapted Bikes: Engaging with Live Life Aberdeenshire to look at remote booking opportunities for bike. New coordinator officer coming into post in June - will start process then.</p> <p>South Road/Kirk Street Cycle Link: Design progressed and now looking at options to deliver link on the ground, liasing with Local Roads.</p> <p>Collie Burn Path: Working with colleagues to develop final design for link - WSP appointed and funded from Transportation Capital budget.</p>
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4.14 Delivery of Peterhead North Sustaining Choices Community Action Plan				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Communities feel safe living in Buchan - delivery of Peterhead North Sustaining Choices Community Action Plan	 Completed	100%	31-Mar-2022	The Sustaining Choices Action plan is available to all community groups, organisations and Council services. Delivery of relevant actions has been incorporated into the Buchan Local Community Planning Integrated Action Plan (Buchan Community Plan/ Peterhead Locality Plan). Aberdeenshire Council Services have identified actions to progress. Specific actions have been incorporated into the Coastal Communities Commissioning Strategy for Buchan.


#### 4.15 Further development of the Collieburn cycle path route

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Communities feel safe living in Buchan - further development of the Collieburn cycle path route	 In Progress	40%	31-Mar-2023	An appointment has been made through the Transportation Framework for a contractor to develop the detailed design, in conjunction with the Coast project.


#### 3.19 Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc)

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of the integrated Travel Town Masterplan for Ellon	 In Progress	43%	31-Mar-2023	<u>PARENT ACTION</u>


#### 3.10 Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc)


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc)	 In Progress	71%	31-Mar-2023	<u>PARENT ACTION</u>

#### 3.10.1 The development of integrated Travel Town Masterplans - Inverurie Integrated Travel Town


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of integrated Travel Town Masterplans - Inverurie Integrated Travel Town.	 In Progress	55%	31-Mar-2023	A number of projects are being progressed within the ITT for Inverurie.  Burn Lane pedestrian crossing has been completed.


				<p>Design work on Corsemannahill Drive to Davah Wood is progressing now that we have resource allocated in a dedicated design and project management team. Construction currently planned to be completed this financial year (2022/23).</p> <p>The shared use paths from Inverurie Academy to Port Elphinstone is due to go to tender for construction in September 2022.</p>
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3.103 Installation of an EV Charger in Aquithie Road, Kemnay				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) - installation of an EV Charger in Aquithie Road, Kemnay	 Completed	100%	28-Mar-2023	Complete

3.104 E-Bike Hub – installation of four E Bikes and charge hub at Kintore Station (subject to agreement)				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) - E-Bike Hub – installation of four E Bikes and charge hub at Kintore Station (subject to agreement) Area Committee Grant funding. To be hired hourly, half day or day.	 Overdue	80%	31-Mar-2021	<p>E-bike lockers are to be situated at Kintore Station, with the bikes being included on the electronic booking system currently used for staff E-Bikes and the soon to be launched Formartine and Buchan Way E-bikes.</p> <p>E-Bikes have been procured and fitted with locks and lockers are on delivery notice subject to ground works (to create bases and power connections for the lockers) being completed. Officers are awaiting access approval from Scotrail to undertake these works and complete the project.</p>

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Deliver actions in Local Transport Strategy related to Active Travel				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of integrated Travel Town Masterplans for all relevant towns in Aberdeenshire.	 Completed	100%	31-Mar-2022	<p>Progress with active travel actions was provided in the Strategic Transport Update which went to ISC on 20 January 2022 (item 14). Some of the actions highlighted in the report include:-</p> <ul style="list-style-type: none"> <li>- Update on EV Charge Point usage and delivery</li> <li>- Progress update on the Integrated Travel town projects in Fraserburgh, Huntly, Ellon, Inverurie and Portlethen</li> <li>- Progress update on the Strategic Cycle Routes projects</li> <li>- update on Scottish Governments Access to Bike trial at Kellands PS and Ellon Academy</li> <li>- Road Casualty Statistics update</li> </ul>

Deliver road safety service				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Provide a road safety service which includes implementing measures to promote road safety; undertake studies into collisions; taking measures to reduce and prevent accidents. Review existing strategy as required.	 Completed	100%	31-Mar-2022	<p>Due to the impact of Covid-19 and the associated restrictions on daily activity, there have been changes in people's travel behaviour over the course of 2020. The significant drop in casualty numbers in 2020 will have been significantly affected by these changes in travel.</p>

			<p>From around June/July 2019 Police Scotland has been using a new accident and casualty data recording system called CRASH (Collision Reporting and Sharing). Before the introduction of CRASH, police officers would use their own judgement, based on official guidance, to determine the severity of the casualty (either 'slight' or 'serious'). CRASH is an injury-based recording system where the officer records the most severe injury for the casualty. The system then automatically converts the injuries to a severity level from 'slight' to 'serious'. It should be noted that in some cases although the most severe injury appears to be slight, if the casualty is subsequently admitted to hospital the casualty severity should be classed as serious.</p> <p>Since CRASH removes the uncertainty that arises from officers having to assess the severity of casualties based on their own judgement, severity information collected in this way is expected to be more accurate and consistent. However, the move to an injury-based reporting system tends to result in more casualties being classified as 'serious' and therefore causes a discontinuity in the time series.</p> <p>In 2020 there were 141 people killed in road accidents in Scotland, a decrease of 15% on 2019. With a few exceptions, figures fell in each year since 1978, showing a clear, steady long-term downward trend, particularly between 1982 and 1994. Since then, figures have been fluctuating around a less pronounced downwards trend. The number in 2020 was below the average for the previous five years.</p>
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			<p>Aberdeenshire progress to targets</p> <p>Aberdeenshire Road Safety Targets</p> <p>2004-2008 Average. No.</p> <p>2020 Target % Reduction.</p> <p>2020 No.</p> <p>% reduction achieved</p> <p>People killed</p> <p>33</p> <p>40%</p> <p>7</p> <p>79%</p> <p>People seriously injured</p> <p>166</p>
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			<p>55%</p> <p>88</p> <p>47%</p> <p>Children (aged &lt;16) killed</p> <p>2</p> <p>50%</p> <p>0</p> <p>100%</p> <p>Children (aged &lt;16) seriously injured</p> <p>13</p> <p>65%</p> <p>6</p> <p>54%</p> <p>The figures shown above for Aberdeenshire Council have not been adjusted to account for the changes in injury severity reporting as seen by the higher levels of serious injury. However, they do show that unadjusted these are close to meeting the targets.</p> <p>Nationally</p>
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			<p>Due to changes in severity reporting, progress against this target for serious and slight casualties is measured on the basis of adjusted figures provided by the Department for Transport. These figures illustrate how many casualties there would have been in previous years if they had been recorded using an injury-based recording system.</p> <p>The 2020 figures show:</p> <ul style="list-style-type: none"> <li>. 141 people were reported as killed in 2020, 52 per cent (151) below the 2004- 2008 average of 292.</li> <li>. 1,547 people were reported as seriously injured in 2020, 68 per cent (3,318) below the 2004-2008 average of 4,865.</li> <li>. 6 children were reported as killed in 2020, meaning the average for the 2018- 2020 period was 4 a year, this is 76 per cent (11) below the 2004-2008 average of 15.</li> <li>. 144 children were reported as seriously injured in 2020, 77 per cent (482) below the 2004-2008 average of 626.</li> </ul> <p>Our new more challenging Road Safety Targets set out in the 'Scottish</p>
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				<p>Government's Road Safety Framework to 2050' describes the Road Safety vision for Scotland, aims and commitments, and the Scottish targets for reductions in road deaths and serious injuries to 2050. Details of the Interim and Intermediate Outcome Targets to 2030 on the 2014-18 baseline are as follows:</p> <p>Interim Targets to 2030</p> <p>Reduce by 50%, the number of people being killed on our roads.  Reduce by 50%, the number of people being seriously injured on our roads.  Reduce by 60%, the number of children (aged &lt;16) being killed on our roads.  Reduce by 60%, the number of children (aged &lt;16) being seriously injured on our roads.</p>
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Deliver A947 Route Implementation Strategy				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver the short/medium term actions within A947 Route Implementation Strategy.	 Overdue	50%	31-Mar-2022	<p>The MOWG in March 2022 and received updates on ongoing road maintenance program and were also advised that a budget exists through Nestrans to work toward the short and medium targets, including improving signing and lining.</p> <p>Work is also progressing on the Deveron Bridge Active Travel link and the Leveling Up Fund bid for larger scale improvements to the A947</p>


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### 3.08 Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of integrated Travel Town Masterplan for Portlethen



DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of integrated Travel Town Masterplans - Portlethen Integrated Travel Town Masterplan	 In Progress	50%	31-Mar-2023	<p>Works that are ongoing in relation to Active Travel in K&amp;M:</p> <p>Shared Use paths being developed as per the Portlethen Integrated Travel Town. Tender for construction works to be issued during September 2022 with a view to construct before March 2023.</p> <p>Development on a shared use path between Marywell and Portlethen is now being progressed by our own internal design and project management team. The team will take the feasibility drawings and develop detailed designs required for construction by end of 2022 with a view to begin tender exercise for construction in early 2023.</p> <p>Our internal design and project team have started early concept and feasibility work on developing a shared use path between Newtonhill and Cammochrone utilising the underpass at A90. They are liaising with the local Community Council on this project.</p>

### 3.09 Developing infrastructures that promote Cultural and Physical activity - Multi Use Path from Stonehaven to Aberdeen


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Developing infrastructures that promote Cultural and Physical activity - Multi Use Path from Stonehaven to Aberdeen	 In Progress	20%	31-Mar-2023	<p>Work continues to develop the preferred route on the section of the route between Marywell and Portlethen.</p> <p>Consultants have been engaged to develop the designs.</p>


3.22 Development of the Huntly Integrated Travel Town				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of integrated Travel Town Masterplans and the development of the Huntly Integrated Travel Town	 In Progress	55%	31-Mar-2023	<p>We have contributed toward the creation of an Active Travel HUB in Huntly town centre. The work is being led by Huntly and District Development trust and will see a disused building in the town centre brought back into use and will be a focal point for the town's ebike hire.</p> <p>Work to construct the Shared use Path between Stephen Road and Deveron Road will commence September 2022.</p>

3.23 Access and traffic management review of Braemar to improve visitor and resident management				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver actions in the Local Transport Strategy (LTS) relating to active travel (walking, cycling etc) including the development of integrated masterplans - access and traffic management review of Braemar to improve visitor and resident management	 Overdue	25%	31-Mar-2022	<p>This work is now included as part of the CNPA Horzion project and officers will input into this as part of the project team.</p> <p>CNPA are currently (August 2022) tendering for project support resource to lead on this project.</p>


Safeguard the built and natural environment								
PERFORMANCE MEASURE	TARGET	AMBER THRESHOLD	RED THRESHOLD	VALUE	STATUS	LONG TREND	Date Range 1	
7.13 SPI1 SP05e - The length of path in the Core Paths Plan opened or improved annually	10	9.9	9.5	10.3	 Green	 Improving		
							Value	Target
							2019/20	10
							2020/21	10


							2021/22	10.3	10
Summary									
Mistake made in previous notes, target met 2021/22 with work on coast, Deeside Way and Formartine & Buchan Way									

3.08 Countryside Rangers to deliver public, community group and school sessions to raise awareness, understanding and care of our natural and cultural heritage environment				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Countryside Rangers to deliver public, community group and school sessions to raise awareness, understanding and care of our natural and cultural heritage environment	 Overdue	50%	31-Mar-2022	<p>Number of sessions delivered 1 October 2021 - 31 March 2022: 4.</p> <p>Please note this period was still impacted by staff absence due to illness and there was a detrimental impact on sites which would be used for delivering sessions as a result of the storms, which resulted in less sessions than originally planned being able to be delivered.</p>

5.08 Banff Vision and Action Plan / Environmental Planning - Banff Vinery refurbishment project				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Place investment & Regeneration - Banff Vinery: Banff Vision and Action Plan / Environmental Planning - refurbishment of 270 sq metres of derelict asset.	 Overdue	90%	31-Mar-2022	<p>Construction works are largely complete in the main vinery building and bothy. Extra funds were sought and allocated to the tower refurbishment, which will be completed at the end of June. The Common Good order is now agreed and final steps in place for handover to Aberdeen Foyer. A community event is being planned in August to celebrate the development.</p>


2.17 Deliver improvement works at Aikey Brae Stone Circle				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY

Develop and support the understanding of the historic assets in the area - deliver improvement works at Aikey Brae Stone Circle	 Overdue	85%	31-May-2022	<p>In the period October 2021 – March 2022, no further onsite works have taken place. Quotes were sought for the stump grinding and gorse removal works, however there has been a delay in works being executed because of the availability (or lack thereof) of appropriate contractors, the result of significant tree damage caused by 3 storms over the winter period and a small pool of local contractors being overwhelmed by demand. Similarly, as the Council's only arboriculturist, our partner in Landscape Services leading on this aspect of the work has had to prioritise addressing storm damage over the lower priority cosmetic work at Aikey Brae.</p> <p>As yet, the site has not been subject to assessment following the winter storms. This will be carried out to evaluate whether any damage was sustained to the newly planted trees and whether the restocking requirement has increased from the previous estimate of 10%. The other remaining works to be undertaken are: stump grinding along the path route, removal of gorse around stone circle and treatment of stumps to prevent grow back, general tidying of the footpath, drone survey, restocking (2021 estimate of 10%, subject to revaluation), creation &amp; installation of interpretation board(s) and advisory notices, installation of people counters.</p> <p>The targeted date of completion for the project now is 31 December 2022.</p>
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4.01 Working with Roads & Landscape Services (Structures Section) to secure repairs to Ellon Viaduct				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Deliver regeneration projects and seek funding from National Heritage Lottery Fund and other external sources to support some of projects identified - working with Roads & Landscape Services (Structures Section) to secure repairs to Ellon Viaduct	 In Progress	50%	31-Mar-2023	Update same as previous

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#### 4.12 Countryside Rangers to deliver public, community group and school sessions to raise awareness, understanding and care of our natural and cultural heritage environment

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Countryside Rangers to deliver public, community group and school sessions to raise awareness, understanding and care of our natural and cultural heritage environment	 In Progress	50%	31-Mar-2023	Number of sessions delivered 1 October 2021 - 31 March 2022: 17.


#### 3.06 Install 4 new bridges (Buckie Farm, Middle Tack, Upper Tack and North Kimmundy) on the Formartine and Buchan Way

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Safeguard the built and natural environment - install 4 new bridges (Buckie Farm, Middle Tack, Upper Tack and North Kimmundy) on the Formartine and Buchan Way	 Completed	100%	31-Mar-2023	The bridges are now installed.


#### 3.07 Countryside Rangers to deliver public, community group and school sessions to raise awareness, understanding and care of our natural and cultural heritage environment

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Safeguard the built and natural environment - Countryside Rangers to deliver public, community group and school sessions to raise awareness, understanding and care of our natural and cultural heritage environment	 Overdue	50%	31-Mar-2022	Number of sessions delivered 1 October 2021 - 31 March 2022: 24.

### 3.08 Improvement to the amenity space at the former Newmachar station by re-landscaping the ground and suitable ornamental planting along with creation of wildflower areas and amenity around the old rail tracks


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Safeguard the built and natural environment - improvement to the amenity space at the former Newmachar station by re-landscaping the ground and suitable ornamental planting along with creation of wildflower areas and amenity around the old rail tracks. Funded by the Area Committee Budget as a Strategic Project. Co-produced with Community Groups.	 Completed	100%	31-Mar-2022	Works completed.

### 3.09 Planting of trees and rewilding of open space Minimum of four sites in Garioch for creation of mixed native tree and wildflower/grass areas


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Safeguard the built and natural environment - Planting of trees and rewilding of open space Minimum of four sites in Garioch for creation of mixed native tree and wildflower/grass areas. Some communities have been involved in discussions with our Greenspace/Biodiversity project officer and there is a desire to be involved with implementation phases. Funded by the Area Committee Budget as a Strategic Project.	 In Progress	20%	31-Mar-2023	Remainder to be completed over winter.

### Deliver heritage regeneration projects in Banff, Macduff, Peterhead and Fraserburgh


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
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Deliver heritage regeneration projects in the towns of Banff, Macduff, Peterhead and Fraserburgh. Seek funding from the National Lottery Heritage Fund and from other external sources to support some of the projects identified.	 Overdue	65%	31-Mar-2022	This work has been delayed due to revisions to funding programmes. National Lottery Heritage Fund and Historic Environment Scotland have released new funding opportunities. Expressions of interest to both schemes will be submitted this summer for a heritage regeneration scheme in Peterhead. These will be planned in conjunction with work being planned to be undertaken through the Levelling Up fund.
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### 3.11 Undertake Path upgrades to the coastal path at Portlethen, Newtonhill, Muchalls and Stonehaven

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Undertake Path upgrades to the coastal path at Portlethen, Newtonhill, Muchalls and Stonehaven	 Overdue	50%	31-Mar-2022	Some further work done on options for path upgrades. One Muchalls path still to progress. Works at Stonehaven may be lower priority going forwards.

### 3.12 Countryside Rangers to deliver public, community group and school sessions to raise awareness, understanding and care of our natural and cultural heritage environment

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Countryside Rangers to deliver public, community group and school sessions to raise awareness, understanding and care of our natural and cultural heritage environment	 Overdue	50%	31-Mar-2022	Number of sessions delivered 1 October 2021 - 31 March 2022: 14

### 3.20 Deliver path upgrades to the Deeside Way east of Dinnet, at Banchory and Drumoak

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		100%	31-Mar-2022	




Safeguard the built and natural environment - deliver path upgrades to the Deeside Way east of Dinnet, at Banchory and Drumoak

Completed


All planned Deeside Way upgrade works have been completed. Note we have secured further external resource from Nestrans and are carrying out works at Main of Drumduan in Winter 2021/22

### 3.21 Countryside Rangers to deliver sessions to raise awareness, understanding and care of our natural and cultural heritage environment

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Safeguard the built and natural environment - Countryside Rangers to deliver sessions to raise awareness, understanding and care of our natural and cultural heritage environment	 Completed	100%	31-Mar-2022	Number of sessions delivered 1 October - 31 March 2022: 7


## 16. Placemaking to meet the current and future needs of communities through Participatory Budgeting and Asset Transfer


### 4.07 Create Community Garden / Social Farm for long term food production


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Healthier communities and active lives. Supports reviewed Food Strategy. Create Community Garden / Social Farm for long term food production	 In Progress	30%	30-Nov-2022	<b>Macduff</b> - Rotary Club of Banff chasing LHA for draft Letter of Agreement (additional legal work has been required ref access thru the former Fife St School site - the subject of a recent Asset Transfer application to the Banff, Macduff & District Mens Shed where Lease for site still under preparation)


### 4.08 Refurbish/re-build Broch Skate Park

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
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Active young lives-Locality Action Plan. Refurbish/re-build Broch Skate Park	 In Progress	70%	31-Mar-2023	Construction starts 24th May 2022
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4.09 Install painted artworks by PS children, at Fraserburgh promenade, to enrich the wider coastal path experience for all				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Active young lives-Locality Action Plan. Install painted artworks by PS children, at Fraserburgh promenade, to enrich the wider coastal path experience for all	 Overdue	25%	30-Jun-2021	Numerous challenges around installation at esplanade so now to be installed within the landscaping at the external approach to the main door at the Fras Sports & Comm Centre. Plans to utilise Community Payback Team for install & funding for materials being sought.

4.10 Area specific strategic needs assessments will be undertaken				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - undertake Area specific strategic needs assessments to be undertaken	 Overdue	55%	31-Aug-2021	Work will commence in the summer of 2022 to create separate statistical profiles for each of Aberdeenshire's 59 Intermediate Zones. These will be saved in a shared file. This will allow users to pick and choose from the list of profiles in order to build an evidence base suitable for most place-based initiatives.


4.11 Working with Area Teams supporting Community Impact Assessments.				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - working with Area Teams supporting Community Impact Assessments.	 Completed	100%	31-Aug-2021	The second community impact assessment was considered and approved by full council on 23 September 2021.

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#### 4.01 Area specific strategic needs assessments will be undertaken in Mintlaw

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - undertake Area specific strategic needs assessments in Mintlaw (August 2021)	 Overdue	25%	31-Aug-2021	Work will commence in the summer of 2022 to create separate statistical profiles for each of Aberdeenshire's 59 Intermediate Zones. These will be saved in a shared file. This will allow users to pick and choose from the list of profiles in order to build an evidence base suitable for most place-based initiatives.

#### 4.02 Working with Area Teams supporting Community Impact Assessments

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - working with Area Teams supporting Community Impact Assessments.	 Completed	100%	31-Oct-2021	Updated CIA for Aberdeenshire considered by Full Council September 2021. Ward and area specific assessments available for Ward 4, 5 and 6 which will be shared with Local Community Planning Group to determine any impact on actions and focus within the Buchan Community Plan.

#### 4.10 Commissioning of projects and services through targeted funding streams including Developer Obligations, Crown Estates Funding and Area Committee Budgets

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Successful, inclusive, resilient communities with the confidence, capability, and capacity to tackle the things that matter to them - commissioning of projects and services through targeted funding streams	 Completed	100%	31-Mar-2022	Area Committee Grants:

including Developer Obligations, Crown Estates Funding and Area Committee Budgets


		<p>A further round of grants was awarded on 5th October 2021 by Buchan Area Committee.</p> <p>Buchanhaven Heritage Group (awarded £4,337) had been unable to move forward with their project and their award was de-committed. A total of £23,524 was therefore awarded as follows:</p> <p>Apex Church - Install fire escape so building can be used to full potential</p> <p>Aberdeenshire Sailing Trust - A new trailer for taking boat out of the water and storage</p> <p>New Deer Community Association - Refurbish Men's toilets as part of larger project to create office space</p> <p>Peterhead and District Mens Shed - Buy a new planer</p> <p>Fetterangus Community Trust - Feasibility for floodlights</p> <p>Cruden Bay Community Association - Picnic Tables and Benches for Mill Park</p> <p>Macbi Mintlaw - Landscaping works for new Nursery Area</p> <p>Resource Centre Maud - Youth Engagement Initiative</p> <p>Port Errol Hall - Replacement Windows</p> <p>On 15th March the award to the Kemp Hall, Old Deer (£5000) was also decommitted due to the specification and costs of the project increasing substantially, after taking further specialist advice.</p> <p>The Area Manger was delegated to reallocate these funds in consultation with the Chair and Vice-chair. The £5000 was allocated to Mintlaw and District Men's Shed to support the</p>
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		<p>installation of a kitchen into Gardeners Cottage, Aden Country Park.</p> <p>Project extension agreements were reached with Apex Church, Boddam Community Council, Longside Football Club, New Deer Community Association and Port Errol Hall to enable them to complete their projects.</p> <p>A large number of community applicants experienced challenges with delivering projects in financial year 2021/22 due to cost increases and contractor availability.</p> <p>Coastal Communities Buchan Grants:</p> <p>The grant award of £5838 to ArtVenture was decommitted on March 15th by 2022 Buchan Area Committee and reallocation was delegated to the Area Manager in consultation with the Chair and Vice-chair.</p> <p>The funding was reallocated to the Coast Project – managed by the Environment Planning Team – to support specific Coast projects in Buchan.</p> <p>Coastal Communities Commissioning Strategy Buchan:</p> <p>Buchan Area Committee considered the draft strategy for 2022 to 2027 in December 2021. A workshop with Elected Members took place in February and the Strategy was to go before the Buchan Area Committee in April 2022.</p> <p>Developer Obligations:</p>
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		<p>In March 2022 Developer Obligations funding the following projects had Developer Obligations allocated:</p> <p>Cruden Bay: Mill Park Drainage/Goals      NEW</p> <p>Cruden Bay: Sports Facilities      NEW</p> <p>Fetterangus: Hall Refurbishment</p> <p>Longhaven: Longhaven Hall</p> <p>Mintlaw: 2 x Full Size Pitches</p> <p>Mintlaw: MACBI Additional Rooms</p> <p>Mintlaw: MACBI Library</p> <p>Mintlaw: MACBI Remote Lighting</p> <p>Mintlaw: Recycling Bulk Point</p> <p>New Deer: New Deer Village Hall</p> <p>New Deer: Play Equipment</p> <p>Peterhead: Admiralty Gateway Sports Hall Flooring      NEW</p> <p>Peterhead: Clerkhill School FC Storage      NEW</p> <p>Peterhead: Landale Road Garden Benches</p> <p>Peterhead: PACT Sports Project</p> <p>Peterhead: Proposed Community Sports Hub Catto Park</p> <p>Peterhead: Town Centre Mural Project</p> <p>Peterhead: Waste &amp; Recycling Bulking Point</p>
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		<p>St Fergus: St Fergus Hall</p> <p>B Strichen: Town House Upgrade</p> <p>Funding totalling £146,298.32 was also available for allocation in several communities</p> <p>Officers continue to meet quarterly as a minimum to monitor progress on allocated funding and identify additional eligible projects.</p>
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#### 4.11 Community Capacity Building through support for asset transfer, participation in engagement, participation requests and refreshed community action plans or Local Place Plans

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Successful, inclusive, resilient communities with the confidence, capability, and capacity to tackle the things that matter to them - Community Capacity Building through support for asset transfer, Participation in engagement Participation requests Refreshed community action plans or Local Place Plans (Planning (Scotland) Act)	 In Progress	40%	31-Mar-2023	<p>Asset Transfer workshop delivered.</p> <p>A representative from the Scottish Land Commission also attended the event to raise awareness of opportunities for the diversification of Land Ownership.</p> <p>In addition a representative from the Community Ownership Support Service attended a meeting of the Aden Development Group to explore the topics of Asset Transfer and community participation.</p>

#### 4.12 Coordination of place plans


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		56%	31-Mar-2023	Peterhead & Environs

<p>Buchan will be recognised as a great place to live, work, invest with opportunity for all - coordination of Place Plans</p>	In Progress			<p>Having completed the desktop analysis of engagement, plans, projects and investment, the officer group progressing the development of the Peterhead Plan 2040 is now drawing together the information, along with the masterplanning work undertaken by Henning Larsen as part of the design concept for the community campus and a visioning session with Peterhead Development Partnership to allow for a briefing with Buchan Councillors on 21 June. Over Summer an engagement strategy will be designed with the intention of commencing public engagement in September 2022 to allow the first iteration Peterhead Plan to be fully developed and agreed by March 2023.</p> <p>Mintlaw &amp; Environs</p> <p>Strategic Needs Assessment and Town Centre Health Check, expected during the latter half of 2022 will kick off the process for developing a place based plan.</p>


4.16 Supporting delivery of the Buchan Community Plan				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Buchan will be recognised as a great place to live, work, invest with opportunity for all - supporting delivery of the Buchan Community Plan	 In Progress	25%	31-Mar-2023	2nd March 2022 - The Buchan Local Community Planning Group agreed to an extension of the current Community Plan to 2025, and the Co-ordination Hubs are assisting with a light touch review of priorities and actions. The new Strategic Needs Assessments being developed through the Council and Partnership Analysts for the 59 statistical profiles of the intermediate zones across Aberdeenshire will also be considered for this area when these are made available.




#### 4.03 Work with resilience groups to develop Terms of Reference to ensure clarity around responsibilities, communication, and develop an information hub to allow easy access to relevant and most recent information

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
To support communities to be resilient - work with resilience groups to develop Terms of Reference to ensure clarity around responsibilities, communication, and develop an information hub to allow easy access to relevant and most recent information	 In Progress	20%	31-Mar-2023	Communities coming forward post Storm Arwen seeking assistance to develop resilience plans. Working with the Risk and Resilience team to progress.


#### 4.04 Area specific strategic needs assessments will be undertaken in Ellon, Oldmeldrum and Turriff

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - undertake Area specific strategic needs assessments in Ellon (1 June 2021) Oldmeldrum (11 February 2022) and Turriff (to be agreed)	 In Progress	66%	31-Mar-2023	Work will commence in the summer of 2022 to create separate statistical profiles for each of Aberdeenshire's 59 Intermediate Zones. These will be saved in a shared file. This will allow users to pick and choose from the list of profiles in order to build an evidence base suitable for most place-based initiatives.


#### 4.05 Continue to undertake Community Impact Assessments

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - continue to undertake Community Impact Assessments.	 Completed	100%	31-Mar-2023	The second CIA was considered and approved by full council on 23 September 2021.


#### 5.01 Engagement with communities, partners and Cllrs to develop town plans, feasibility studies and seek funding to support implementation

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Support the development of Town Centre Action Plans to ensure our town centres are vibrant and well supported - engage with communities, partners and Cllrs to develop town plans, feasibility studies and seek funding to support implementation.	 In Progress	30%	31-Mar-2023	Town Plans have reached the final stages development by an external consultant.


#### 5.02 Support communities to explore and develop projects through the Participatory Budgeting process

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Support communities to explore and develop projects through the Participatory Budgeting process - events held as required.	 In Progress	10%	31-Mar-2023	Initial discussion with services and early exploration with communities

#### 5.06 Support Trust to deliver Newburgh Links Car Park (Rural Tourism Infrastructure)

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Support Trust to deliver Newburgh Links Car Park (Rural Tourism Infrastructure)	 Completed	100%	30-Apr-2022	100% funding has now been secured by the Trust and construction is underway.


#### 6.07 Provide support and guidance to community groups prior to commencing with a Community Asset Transfer

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Support community groups to promote capacity building prior to commencing with an Asset Transfer - assist groups by providing the guiding them through the process and providing them with the tools	 In Progress	75%	31-Mar-2023	Community groups considering an Asset transfer are supported with general advice and information. They receive further advice and information at Expression of Interest stage and through to an Asset transfer request should they progress. AT Policy is currently under review.


to ensure that their policies and procedures are in place and robust, to allow them to progress to full asset transfer.

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### 3.01 Support delivery of Local Place Plans by community groups in Garioch


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Communities are empowered and supported to develop and deliver a vision for their local area - support delivery of Local Place Plans by community groups in Garioch	 Overdue	50%	31-Mar-2022	Local Place Plan Regulations came into force on 22 January 2022. The delivery of LPPs is the has been co-ordinated, so far, by the Planning Service supported by the six Area offices. The Area Office has supported the engagement with the community councils and community groups to receive expressions of interest in an LPP. In Garioch, expressions of interest have been received from Inverurie CC and Kintore and District CC. Guidance has no been published and we have a website page for registered LPPs.  <a href="#">Local Place Plans - Aberdeenshire Council</a>

### 3.02 Develop Inverurie Master/Town Plan - phased project in three stages – 1.scope of plan 2. engagement strategy in place. 3. delivery strategy in place


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Communities are empowered and supported to develop and deliver a vision for their local area - Inverurie Master/Town Plan. 3 stages to the project:- 1. scope of plan 2. engagement strategy in place. 3. delivery strategy in place	 Overdue	20%	31-Mar-2022	The development is still in phase 1. The application for external funding was not successful. Following engagement with local elected members, the project is being scoped further with Heads of Service. The local SCIO Evolving Inverurie has been approached for support in terms of leading the community through the process in partnership with the Council. Internal funding and budget arrangements are still to be identified and considered. Area Manager is engaging with Heads of Service to progress via a project charter.

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#### 4.01 Supporting community groups to produce/refresh and maintain community resilience plans in Inverurie/Port Elphinstone Kemnay Kintore

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Supporting community groups to produce/refresh and maintain community resilience plans in Inverurie/Port Elphinstone Kemnay Kintore	 Overdue	80%	31-Mar-2022	Since Storm Arwen in November 2021 and Storms Corrie and Malik in January and February 2022, there has been a significant amount of work done with the community councils and community groups as part of the Winter Storms impact assessment. As well as an internal debrief, there was a community engagement process undertaken. A range of community groups and the community councils from Inverurie and Kintore were involved, they responded to the questionnaire and took part in the community forums. response planning toolkits have been supplied, support is available from the area office. Kintore has a plan, which is being updated and Inverurie CC has a subgroup that is focusing on producing a draft plan.

#### 4.03 Area specific strategic needs assessments will be undertaken or Inverurie and District, Kintore and Kemnay

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - undertake Area specific strategic needs assessments in Inverurie and District (2021), Kintore and Kemnay (2022)	 Overdue	80%	28-Feb-2022	The Strategic Needs Assessment for Inverurie which also covers Kintore and Insch was agreed by the Garioch Local Community Planning Group in March 2022. The Kemnay SNA is ongoing.

#### 4.04 Working with Garioch Area Teams supporting Community Impact Assessments


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		100%	31-Mar-2023	

Engage effectively with customers and residents to provide the best services - working with Garioch Area Teams supporting Community Impact Assessments.


Completed

			Phases 1 and 2 of the Community Impact Assessment have been delivered. Full Council and Community Planning Board have endorsed the assessment. A next phase is under consideration.
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#### Support the delivery of the 17 Community Place Plans

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Support the development of the 17 Community Place Plans, covering the whole of Aberdeenshire; Use of Masterplans to promote development delivery	 Overdue	30%	31-Mar-2022	<b>Aberdeenshire Council responded to the Draft Development Plan Regulations (December 2021) in March 2022 and previous to that the Consultation on Local Place Plans (June 2021). Local Place Plan Regulations came into force on 22 January 2022. The Council is required to maintain a register which has been created and made available on the <a href="#">Council's website</a>.</b> There are no registered LPPs at this time. that The Service issued a call to Community Councils seeking initial expressions of interest in preparing a LPP for their area. Currently some interest has been expressed by some community councils & groups with regards preparing a LPP. The Service have been engaging with these groups and working with the Area Managers as to how Aberdeenshire Council will be taking LPPs forward with interested groups. Finalised/formal LPP Guidance is awaited from the Scottish Government.


#### 4.02 Area specific strategic needs assessments will to be undertaken in Laurencekirk and Stonehaven

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - undertake Area specific strategic needs	 Overdue	99%	31-May-2022	Work will commence in the summer of 2022 to create separate statistical profiles for each of Aberdeenshire's 59 Intermediate Zones. These will be saved in a shared file. This will allow users to


assessments in Laurencekirk (2021) and Stonehaven (2022).

			pick and choose from the list of profiles in order to build an evidence base suitable for most place-based initiatives.
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#### 4.03 Continue to undertake Community Impact Assessments

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - continue to undertake Community Impact Assessments.	 Completed	100%	31-Mar-2023	A decision on whether a further CIA as result of Covid is still to be taken.

#### 4.08 Support and evaluate Community Impact Assessment (CIA)


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage with communities through a number of different means including surveys and ward meetings	 In Progress	75%	31-Mar-2023	CIA session held 14 March 2022 following Storms Arwen, Corrie and Malik. All information gathered being collated and will determine next steps for resilience group and updating LCP

#### 4.09 Build on effective internal and external partnerships to develop Place Plans


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Build on effective internal and external partnerships to develop Place Plans	 In Progress	10%	31-Mar-2023	The Town and Country Planning(Local Place Plan)(Scotland) Regulations 2021 have been laid before parliament and detailed guidance is expected to be published by Q2, 2022. Community Councils have been engaged by the Planning Service and Area Team as part of the LPP consultation during 2020. Details of those Community Council's that responded to the consultation and have

		expressed an interest in participating in the LPP process have been collated.
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#### 4.10 Work to identify gaps in services and needs based in Formartine

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Working in partnership to support our communities to alleviate food insecurity, reduce barriers to access and understand the best model for each community with an identified need. Work with relevant partners.	 In Progress	75%	31-Mar-2023	Development of community ladders into more widely focused community hubs has begun. In partnership with KDP and others, focusing work on utilising existing community groups/structures to develop into a community hub which can offer a range of support to the community. Three community hubs forming at present, with aim to roll out more widely upon learning gained.

#### 5.08 Support communities to explore and develop projects through the Participatory Budgeting process.

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Support communities to explore and develop projects through the Participatory Budgeting process - events held as required.	 In Progress	50%	31-Mar-2023	LLA are currently carrying out a PB exercise for Stonehaven regarding sports and recreational facilities. A wide variety of community groups have been involved throughout the process so far include a number on the Reference Group. It is intended that the voting exercise will take place in February 2022. This exercise is very trial for future PB exercises in Aberdeenshire.

#### 6.03 Provide support and guidance to community groups prior to commencing with a Community Asset Transfer


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
		50%	31-Mar-2023	

Provide support and guidance to community groups prior to commencing with a Community Asset Transfer - assist the group by guiding them through the process and providing them with guidance to allow them to progress to successful asset transfer.


In Progress

This is an ongoing process and key part of Area Team work. Support is currently being given to a number of groups who are different stages in the process.


#### 1.09 Area Office supporting community group around asset transfer of Towie Hall

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
To ensure local community groups have the skills and resources to support their communities - Area Office supporting community group around asset transfer of Towie Hall.	 In Progress	25%	31-Mar-2023	Group still in SCIO process

#### 1.10 Support the community to explore care needs and possible options in Ballater

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
To ensure local community groups have the skills and resources to support their communities - support the community to explore care needs and possible options in Ballater	 In Progress	20%	31-Mar-2023	Continuing discussions as to how best to take this forward

#### 2.27 Implement a Marr food project focusing on growing and cooking skills across the community


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
To ensure the Reducing Child Poverty Action Plan is implemented in Marr - implement a Marr food project focusing on	 In Progress	30%	31-Mar-2023	Huntly Food Hub starting June 2022 to act as pilot for Marr




growing and cooking skills across the community

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## 2.28 Implement the Talking Support Men initiative

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
To raise awareness of men's health and wellbeing - implement the Talking Support Men initiative	 In Progress	30%	31-Mar-2023	CLD to access funding to progress the initiative


## 2.30 Run the Knit a Cosy Bosie initiative


DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
To reduce feelings of isolation in communities - run the Knit a Cosy Bosie initiative	 Completed	100%	31-Mar-2023	Winter 21/22 postponed due to Covid restrictions.


## 2.31 Support and promote the activities of community sheds in Marr

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Support and promote the activities of community sheds in Marr	 In Progress	50%	31-Mar-2023	Sheds continue to participate in ward forums, and promoted throughout their communities

## 2.32 Enable communities to develop allotments

DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
To promote use of allotments, linked to Council's Growing Strategy - enable communities to develop allotments	 In Progress	25%	31-Mar-2023	Aboyne actively looking for land. Lumphanan creating growing area

4.03 Area specific strategic needs assessments will be undertaken in Aboyne, Alford & Huntly				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - undertake Area specific strategic needs assessments in Aboyne, Alford and Huntly.	 Overdue	50%	30-Nov-2021	Work to collect the data for the profiles has begun. The creation of the separate statistical profiles for each of Aberdeenshire's 59 Intermediate Zones will start in the summer of 2022. These will be saved in a shared file. This will allow users to pick and choose from the list of profiles in order to build an evidence base suitable for most place-based initiatives.

4.04 Continue to undertake Community Impact Assessments				
DESCRIPTION	STATUS	PROGRESS	DUE DATE	SUMMARY
Engage effectively with customers and residents to provide the best services - continue to undertake Community Impact Assessments.	 Completed	100%	30-Apr-2022	