

BUCHAN

DEVELOPER OBLIGATION FUNDS

March 2024



BUCHAN

Tables below are representative of developer obligation funds for Buchan settlements as at	March 2024
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Please note figures that are shown in the grey section are included in the Total for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

Boddam	TOTAL
Community Halls	£3,090.93
Total	£3,090.93

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months

Hatton	TOTAL
Community Halls	£2,096.94
Playing Fields	£617.59
Recreation/Sports Facilities	£3,553.78
Total	£6,268.31

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months
£0.00	£0.00	£0.00	£0.00

Peterhead	TOTAL
Libraries	£17,362.38
Recreation/Sports Facilities	£41,588.90
Total	£58,951.28

TIMESCALES FOR SPEND			
6 Months	12 months	18 Months	24 Months
	£6922.96		
	£1697.64		
£0.00	£8620.60	£0.00	£0.00



BUCHAN
ALLOCATED FUNDS

The following Developer Obligation funds have been allocated to the specific Projects as detailed.

31/03/2024

PROJECTS - ALLOCATED FUNDS	TOTAL
B Cruden Bay: Sports Facs	£8,013.07
B Hatton: Sports Outdoor Storage	£612.00
B Mintlaw: Indoor/Outdoor Sports Facs.	£53,772.61
B Mintlaw: MACBI Library	£3,758.22
B Mintlaw: MACBI S75	£6,920.07
B Mintlaw: MACBI/Other	£15,325.89
B Mintlaw: Recycling Bulk Point	£347.62
B Peterhead: Peterhead Boys Club	£494.18
B Peterhead: Clerkhill School FC Storage	£215.65
B Peterhead: Community Education Centre Sports Hub	£54,732.01
B Peterhead: Proposed Community Sports Hub Catto P	£108,824.02
B Peterhead: Waste & Recycling Bulking Point	£134.91
B Peterhead: Waste Dog Bins	£245.55
B St Combs: Waste/Recycling	£1,793.34
B St Fergus: Community Pitches	£727.23
B Stuartfield: Indoor/Outdoor Sports Facs.	£2,237.86
Total	£258,154.23



BUCHAN
SPEND FUNDS

The following Buchan Developer Obligation funds have been transferred to the specific Projects as detailed.

31/03/2024

PROJECTS - SPENT FUNDS 2024	TOTAL
Peterhead: PACT DOA325 Victoria Park Lighting/CCTV	£16,779.92
Peterhead: Community Sports AC Units	£1,456.00
Peterhead: Drummers Corner Public Realm Project	£1,723.70
Peterhead: Public Realm Marischal Street	£12,760.46
St Fergus: Community Pitches	£2,356.00
Total	£35,076.08

