

BUCHAN

DEVELOPER OBLIGATION FUNDS

December 2023



# BUCHAN

Tables below are representative of developer obligation funds for Buchan settlements as at	December 2023
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Please note figures that are shown in the grey section are included in the Total for that relevant Settlement. The grey section represents funds that have a time restraint for expenditure and require to be spent within a 6, 12, 18 or 24 month as indicated. Funds that are not shown in the grey section are still included in the Total column but are at this time beyond a time restraint of 24 months.

<b>Boddam</b>	<b>TOTAL</b>
Community Halls	£3,090.93
<b>Total</b>	<b>£3,090.93</b>

<b>TIMESCALES FOR SPEND</b>			
6 Months	12 months	18 Months	24 Months

<b>Hatton</b>	<b>TOTAL</b>
Community Halls	£2,096.94
Playing Fields	£617.59
Recreation/Sports Facilities	£4,165.78
<b>Total</b>	<b>£6,880.31</b>

<b>TIMESCALES FOR SPEND</b>			
6 Months	12 months	18 Months	24 Months
£220.94			
£617.59			
£3553.78			
£4392.31	£0.00	£0.00	£0.00

<b>Peterhead</b>	<b>TOTAL</b>
Libraries	£17,362.38
Recreation/Sports Facilities	£41,588.90
<b>Total</b>	<b>£58,951.28</b>

<b>TIMESCALES FOR SPEND</b>			
6 Months	12 months	18 Months	24 Months
		£6922.96	
		£1697.64	
£0.00	£0.00	£8620.60	£0.00



BUCHAN  
ALLOCATED FUNDS

The following Developer Obligation funds have been allocated to the specific Projects as detailed.

31/12/2023

PROJECTS - ALLOCATED FUNDS	TOTAL
B Cruden Bay: Sports Facs	£8,013.07
B Mintlaw: Indoor/Outdoor Sports Facs.	£51,637.64
B Mintlaw: MACBI Library	£3,758.22
B Mintlaw: MACBI S75	£5,645.46
B Mintlaw: MACBI/Other	£10,997.86
B Mintlaw: Recycling Bulk Point	£57,038.18
B Peterhead: Peterhead Boys Club	£494.18
B Peterhead: Clerkhill School FC Storage	£215.65
B Peterhead: Community Centre A.C Units	£1,456.00
B Peterhead: Community Education Centre Sports Hub	£54,732.01
B Peterhead: Proposed Community Sports Hub Catto P	£98,646.67
B Peterhead: Public Realm Marischal Street	£12,760.46
B Peterhead: Town Centre Mural Project	£1,723.70
B Peterhead: Waste & Recycling Bulking Point	£134.91
B Peterhead: Waste Dog Bins	£245.55
B Peterhead: Victoria Park Lighting/CCTV	£16,779.92
B St Combs: Waste/Recycling	£1,612.18
B St Fergus: Community Pitches	£3,083.23
B Stuartfield: Indoor/Outdoor Sports Facs.	£2,237.86
<b>Total</b>	<b>£331,212.75</b>



BUCHAN  
SPEND FUNDS

The following Buchan Developer Obligation funds have been transferred to the specific Projects as detailed.

31/12/2023

<b>PROJECTS - SPENT FUNDS 2023</b>	<b>TOTAL</b>
Longside: Inn Brae Playpark	£1,776.00
Peterhead: Drummers Corner Youth Project	£447.60
Peterhead: Art of Farming - Art Project	£300.01
Peterhead: Barclay Park Resurfacing	£1,432.26
Peterhead: Community & Leisure Centre Project	£133,364.15
Peterhead: Household & Recycling Centre	£920.80
Peterhead: PACT Victoria Park Lighting/CCTV	£50,712.08
Peterhead: Peterhead Boys Club	£54,546.82
Mintlaw: MACBI Extension Internal Works	£17,749.50
Strichen: Town House	£5,557.72
<b>Total</b>	<b>£266,806.94</b>

