



**ANNUAL PROCUREMENT
REPORT
2022-2023**

Aberdeenshire
COUNCIL



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INTRODUCTION

The Aberdeenshire Council Annual Procurement Report 2022-2023 covers the Council's procurement activity from 1 April 2022 to 31 March 2023. The report includes anticipated future procurement activity over the next two financial years – 1st April 2023 to 31st March 2025. The annual report records and publicises the Authorities performance and achievements in delivering its procurement strategy. This report has been produced in accordance with the guidance issued by the Scottish Government.

Aberdeenshire Council's Procurement Unit is part of a shared service agreement with Aberdeen City Council and The Highland Council, - the Commercial & Procurement Shared Service (C&PSS). A joint Procurement Strategy 2017-2022 was published in November 2017, as required by the Procurement Reform (Scotland) Act 2014.

The high-level strategic priorities of the joint procurement strategy focus on key themes of **Efficiency, Governance** and **Improvement** which underpin all procurement activity.

- **Support the delivery of financial savings and non-financial efficiencies** through leverage of a combined contract portfolio.
- **Deliver value and innovation** by effective use of category and commercial management techniques and utilisation of spend analytic tools to enable smarter decision-making; identify collaborative opportunities and provide sector-specific market intelligence to inform decision making.
- **Support the local economy** by representing the North and East region as a single voice at national framework user intelligence groups to ensure the needs of the communities considered; maximise opportunities for the local supply chain, SMEs and third sector organisations
- **Increased collaboration and standardisation** without compromising governance or legislative compliance, the approach allows increased focus on:
 - Savings capture.
 - Market management.
 - Effective negotiation.
 - Exploration of new business models/opportunities; and
 - Social value

The Joint Procurement Strategy end date was extended to 2023 to allow for a full review and in addition to the mandatory elements required under legislation the proposal is to include themes covering Community Wealth Building, Climate Change and Commercialisation, the revised Joint Procurement Strategy is anticipated to go live in quarter three of financial year 2023-2024 following consultation and approval in each of the three partner Councils to the Shared Service.

The Commercial & Procurement Shared Service offers a range of strategic services with dedicated teams providing these services to the partners to the Shared Service agreement, the teams include:

- Category & Commercial Management Team covering Strategic Category Management supported by Category Managers and Senior Procurement Specialists, a dedicated data team offering cross functional high-quality data analysis, commercial team covering revenue opportunities and Community Benefits and Sustainable Procurement guidance & support.
- Commissioning, Procurement and Contracts (Social Care) Team

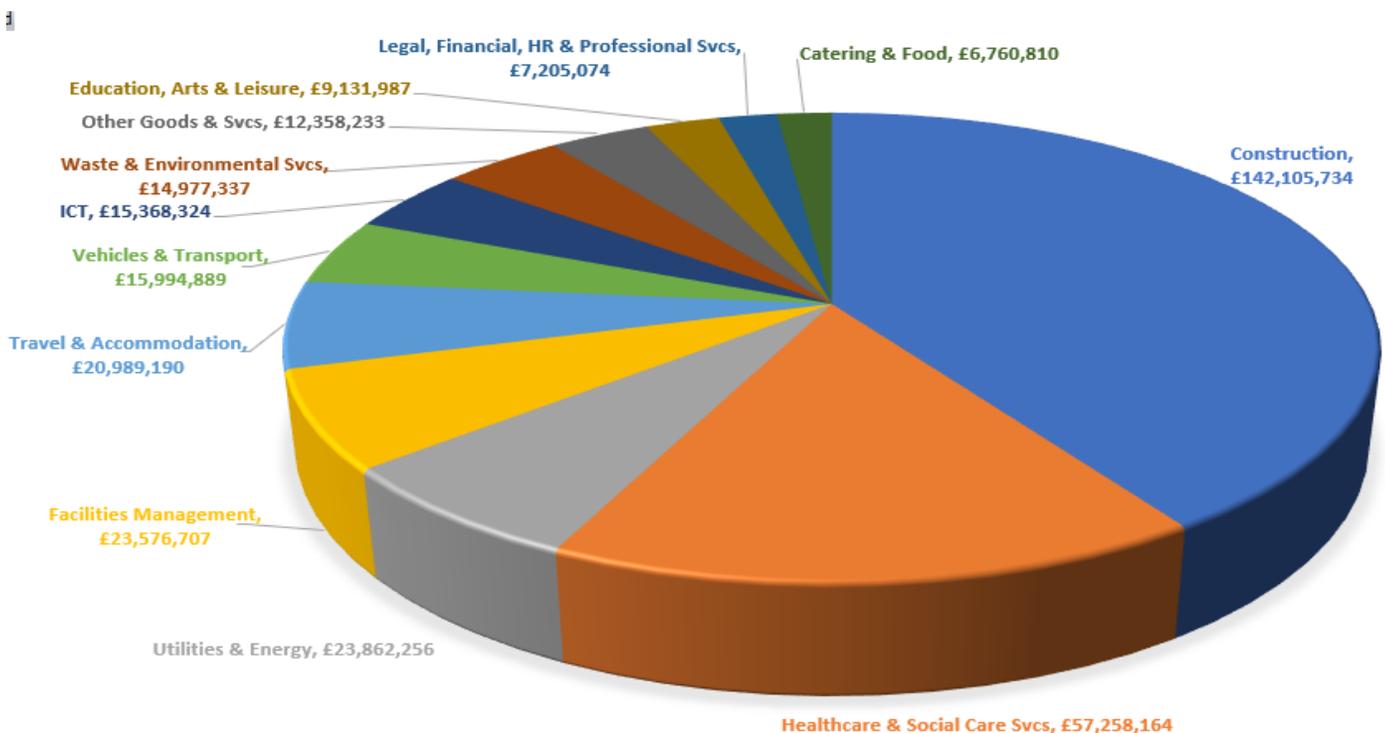
Category & Commercial Management Team

The primary role of the Category & Commercial Management Team is to enable the partner councils to achieve their strategic objectives through the delivery of goods, works and services procured externally and to deliver improved value/increased revenue opportunity.

The strategic services provided by the team are:

- Data management, performance, analytics and insight.
- Procurement strategy, legislation, policy and advice.
- Category Management (for all strategic categories of spend).
- Commercial Management – covering revenue opportunities

The below graphic shows the annual expenditure by spend category (expenditure across all budgets excluding staffing) total spend in financial year 2022/3 of £349.6m.



A breakdown of the categories included in Other Goods & Services can be found below:

Category	Spend	Category	Spend
Business Support Services	£ 3,238,912	Economic Development	£ 473,491
Public Sector Bodies	£ 1,453,157	Stationery & Office Products	£ 391,960
Not Classified	£ 1,285,872	Security Equipment & Services	£ 387,791
Manufacturing & Machinery	£ 1,033,011	Community Development	£ 361,921
Animals & Farming	£ 1,004,296	Charitable & Religious Activity	£ 158,429
Clothing	£ 956,164	Personal Care	£ 130,826
Retail & Wholesale	£ 742,538	Laboratory	£ 105,523
Marketing & Media	£ 604,740	Purchasing Services	£ 29,603

Commissioning, Procurement and Contracts (Social Care) Team

Because of the complex nature of health and social care services, procurement and contract management are carried out by a dedicated Commercial and Procurement Shared Service team – the Commissioning, Procurement and Contracts (Social Care) Team.

The remit of the team is:

- Commissioning – supporting customers to develop and implement strategic commissioning plans
- Procurement – tenders; direct awards; compliance with governance
- Contract management – contract administration; routine monitoring; non-compliance activity; supplier relationship management

Social Care procurement of services is driven by strategic commissioning intentions for services listed under Schedule 3 – Social and Other Specific Services, of the Public Contracts (Scotland) Regulations 2015. Together with Aberdeen City & Aberdeenshire’ Health and Social Care Partnerships the shared service social care team has established Commissioning and Procurement boards to create a clearer link between the programmes of work, the associated budgets, and the procurement work plan, in line with the Commissioning Cycle. Collaboration is central to the work of the social care team.

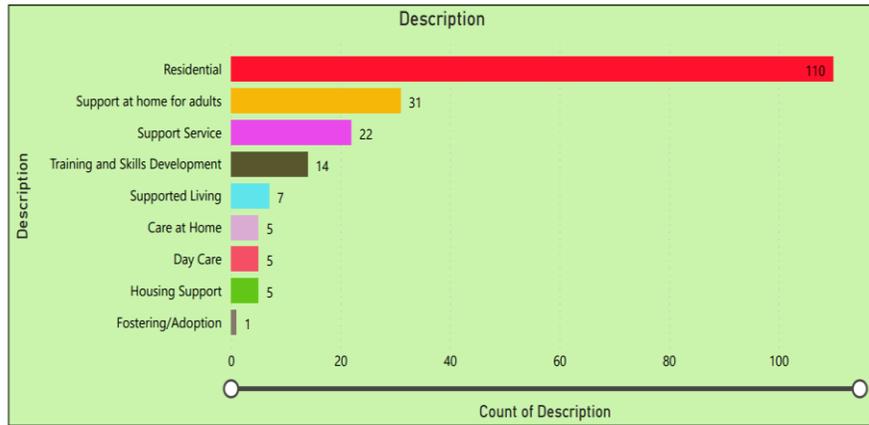
Similarly, the shared service social care team supports and manages the commissioning and strategic procurement of social care services for Aberdeen City and Aberdeenshire Council’s Children’s Services, Housing Services, and some Education provision.

The social care team’s aim is to deliver innovative, cost effective and high-quality strategic procurement services that maximise best value from all commercial relationships, exploiting new opportunities, while ensuring a robust and effective governance framework in support of the wider strategic, financial, and operational needs of the individual Councils and their partners. We procure high quality services delivering the right services to people in Aberdeen City/Aberdeenshire and commission these in a lawful, fair, and transparent manner The Social Care team manages 200 Aberdeenshire contracts spread across nine different functions.

The dashboard below shows the split:

Total Value of Aberdeenshire Contracts
435.51M

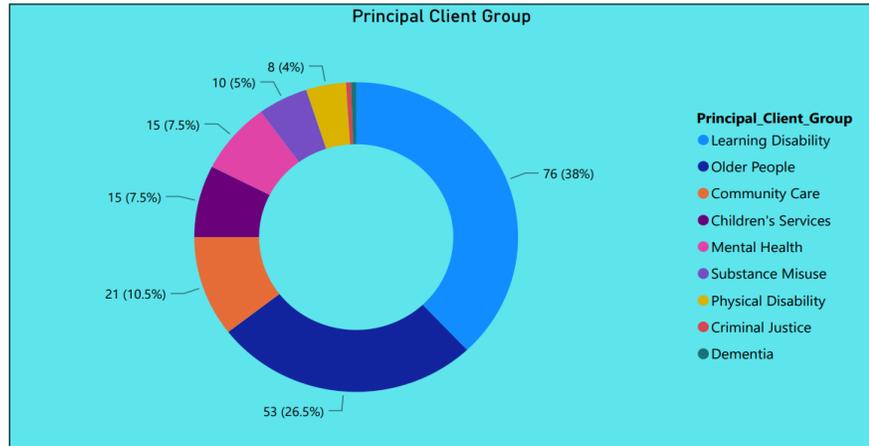
Total Number of Aberdeenshire Contracts
200



The below graphic details the client groups for the 200 contracts – the majority are LD and Older People which is reflected in the spend (see below):

Total Value of Aberdeenshire Contracts
435.51M

Total Number of Aberdeenshire Contracts
200



In this dashboard, you can see the split of the total contract spend of £435.5m:

Total Value of Aberdeenshire Contracts
435.51M

Total Number of Aberdeenshire Contracts
200

TOTAL SPEND

Description	Count of Description	Total_Contract_Value
Care at Home	5	802,743.00
Day Care	5	4,896,928.35
Fostering/Adoption	1	1,406,272.00
Housing Support	5	2,844,056.92
Residential	110	204,733,806.89
Support at home for adults	31	190,153,664.00
Support Service	22	20,114,930.18
Supported Living	7	4,193,935.94
Training and Skills Development	14	6,367,765.00
Total	200	435,514,102.28

Strategic Procurement Board

The Shared Service is overseen by the Strategic Procurement Board, the board is comprised of Senior Leaders from across the 3 Councils and has responsibility for:

- Oversight of the delivery of the services set out in the Service Level Agreement (SLA) between the partners to the joint arrangement.
- Reviewing the performance of the service using Key Indicators (such as the following) and providing scrutiny and challenge, where appropriate:
 - Local Supplier Spend.
 - Collaborative Spend.
 - Community Benefits.
 - % of spend on and off contract.
 - Savings flowing from the joint arrangements.
- Oversight of a programme of digitisation of as many procurement processes as possible across the shared arrangement.
- Providing oversight of the roll out of a procurement capability programme across the shared arrangement.

Supply Chain Challenges

The COVID-19 pandemic has continued to have an impact on the Council's supply chain, as have the ongoing impacts of Brexit and more recently the impact of the invasion of the Ukraine. The effects on the global economy and financial markets have made for another challenging year for the Council and its supply chain.

The Commercial & Procurement Shared Service have worked collaboratively with Services and Suppliers throughout the financial year, identifying solutions to challenges and minimising impacts of pricing increases as they have arisen (wherever possible), supporting delivery of vital frontline services whilst maintaining sustainability of our supply chain.

Covid-19 Pandemic – Supplier Relief (Social Care)

The social care team have continued to respond to the need of managing “Supplier Sustainability” for the shared service. To date there have been ten (10) iterations of the guidance since March 2020, ensuring that specific approaches and amendments have been highlighted whilst ensuring that the consistency in response is maintained.

Following a reconciliation of all the claims up to Period 34 there are around 650 applications out of a total 3,124 to be processed. The level of funding already made has exceeded £29m, with a further estimated £5.8m yet to be distributed. The following table is a breakdown of the financial position for Aberdeenshire Council:

SUPPLIER SUSTAINABILITY APPLICATIONS - SHIRE

Period Number	Completed			In Progress			Received		
	No. of Completed Shire	Total amount paid Shire	Total paid for completed claims	No. In Progress Shire	Total amount in Progress Shire	Total amount for claims in progress	Total Received Shire	Total amount claimed Shire	Total Amount
YE Apr 21 (P1 - P10)	624	6,591,926.71	FINAL FIGURE		ALL PROCESSED		624	6,591,926.71	FINAL FIGURE
Period 11	59	523,606.15	523,606.15	6	62,248.66	62,248.66	65	585,854.81	585,854.81
Period 12	49	483,087.50	483,087.50	12	104,927.25	104,927.25	61	588,014.75	588,014.75
Period 13	50	579,754.03	579,754.03	12	81,213.65	81,213.65	62	660,967.68	660,967.68
Period 14	53	445,139.80	445,139.80	7	70,058.48	70,058.48	60	515,198.28	515,198.28
Period 15	47	407,473.75	407,473.75	10	108,956.75	108,956.75	57	516,430.50	516,430.50
Period 16	49	516,645.92	516,645.92	10	98,896.74	98,896.74	59	615,542.66	615,542.66
Period 17	42	402,981.27	402,981.27	12	118,237.87	118,237.87	54	521,219.14	521,219.14
Period 18	44	329,476.01	329,476.01	12	67,104.40	67,104.40	56	396,580.41	396,580.41
Period 19	39	368,743.97	368,743.97	15	122,814.16	122,814.16	54	491,558.13	491,558.13
Period 20	37	388,501.32	388,501.32	15	193,482.12	193,482.12	52	581,983.44	581,983.44
Period 21	38	376,555.26	376,555.26	15	174,035.24	174,035.24	53	550,590.50	550,590.50
Period 22	37	395,492.65	395,492.65	15	157,287.66	157,287.66	52	552,780.31	552,780.31
Year Ending 2022	544	5,217,457.63	5,217,457.63	141	1,359,262.98	1,359,262.98	685	6,576,720.61	6,576,720.61
Period 23	26	185,508.69	185,508.69	20	600,062.35	600,062.35	46	785,571.04	785,571.04
Period 24	25	177,286.17	177,286.17	19	333,273.59	333,273.59	44	510,559.76	510,559.76
Period 25	16	104,592.86	104,592.86	25	376,891.24	376,891.24	41	481,484.10	481,484.10
Period 26	10	17,352.37	17,352.37	21	103,831.31	103,831.31	31	121,183.68	121,183.68
Period 27	5	6,939.89	6,939.89	18	56,367.49	56,367.49	23	63,307.38	63,307.38
Period 28	4	1,201.69	1,201.69	18	63,383.75	63,383.75	22	64,585.44	64,585.44
Period 29	2	2,158.47	2,158.47	20	23,453.23	23,453.23	22	25,611.70	25,611.70
Period 30	1	1,600.60	1,600.60	13	11,416.57	11,416.57	14	13,017.17	13,017.17
Period 31	1	2,456.97	2,456.97	12	12,940.22	12,940.22	13	15,397.19	15,397.19
Period 32	-	-	-	12	12,847.18	12,847.18	12	12,847.18	12,847.18
Period 33	-	-	-	6	9,501.55	9,501.55	6	9,501.55	9,501.55
Period 34	-	-	-	2	2,593.83	2,593.83	2	2,593.83	2,593.83
Year Ending 2023	90	499,097.71	499,097.71	186	1,606,562.31	1,606,562.31	276	2,105,660.02	2,105,660.02
	1,258	12,308,482.05	12,308,482.05	327	2,965,825.29	2,965,825.29	1,585	15,274,307.34	15,274,307.34

As the processing of applications enters its final stage the communication on a daily basis with providers has been invaluable in building better working relationships, in some cases making undeniable differences to the providers day to day operations.

SECTION 1 – SUMMARY OF REGULATED PROCUREMENTS

Section 18(2)(a) of the Procurement Reform (Scotland) Act 2014 requires organisations to include: “a summary of the regulated procurements that have been completed during the year covered by the report”

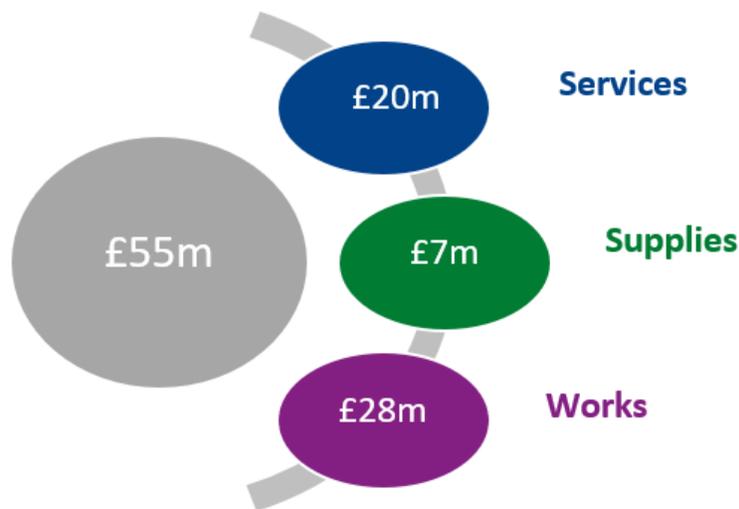
Regulated procurements are any procurement for goods and services with a value above £50,000 and works contracts with a value of above £2 million. A summary of the regulated procurements awarded within financial year 1 April 2022 and 31 March 2023 is provided in the table below.

The information contained in the infographics below includes the award of mini-competitions or call-offs from established frameworks. The Council use several national framework providers including Scotland Excel and Scottish Government.

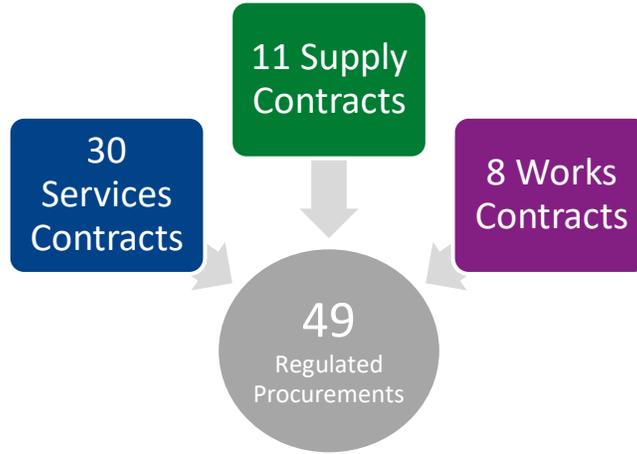
The Council maintains and publishes a contract register of contracts awarded on its website. The contract register provides information on current contracts and can be viewed by suppliers to identify any future opportunities they may be interested in.

A detailed list of the regulated procurements can be found in Appendix 1 – Details of Regulated Procurements.

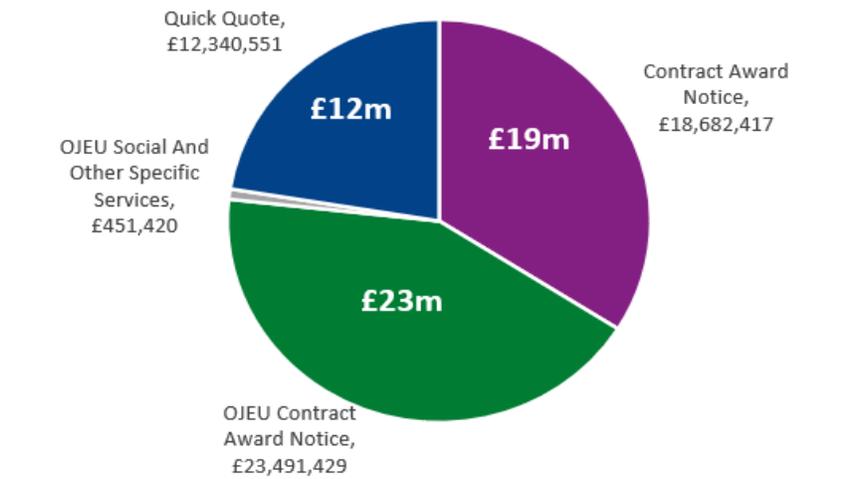
Value of Regulated Procurements Awarded by Category 1st April 22 – 31st March 23



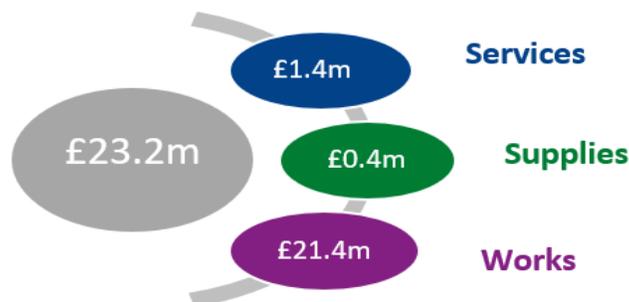
Number of Regulated Procurements Awarded by Category 1st April 22 – 31st March 23



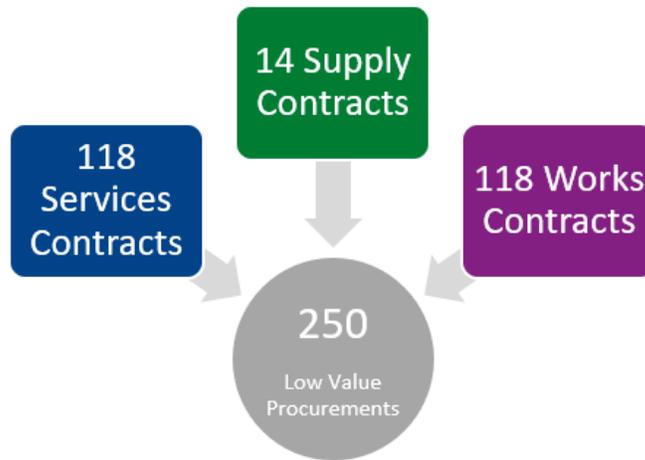
Value of Regulated Procurements Awarded by Notice Type 1st April 22 – 31st March 23



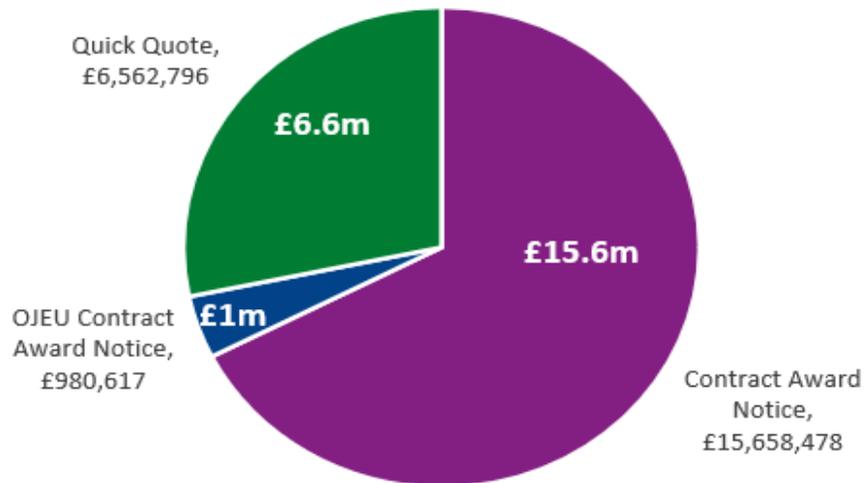
Value of Low Value/Non-Regulated Procurements Awarded by Category 1st April 22 – 31st March 23



Number of Low Value/Non-Regulated Procurements Awarded by Category 1st April 22 – 31st March 23



Value of Low Value / Non-Regulated Procurements Awarded by Notice Type 1st April 22 – 31st March 23



External Framework Use (Scotland Excel Membership) 1st April 22 – 31st March 23

Management information from Scotland Excel at the end of Q4 2022-2023 shows that Aberdeenshire Council participated in 59 out of 68 (87%) of the available framework agreements.

Local suppliers being available for use across these frameworks on 31st March 2022 are as shown below, the number of suppliers local to Aberdeenshire Council on Scotland Excel framework agreements has increased by six from 31 March 2022.



Total spend with these local suppliers under the frameworks from all Scottish Local Authorities and associate members of Scotland Excel was £26,000,000 in the reporting period, with Aberdeenshire Council spend accounting for 39.8% of the overall total.

SECTION 2 – REVIEW OF REGULATED PROCUREMENT COMPLIANCE

Section 17 of the Procurement Reform (Scotland) Act 2014 requires that regulated procurements be carried out in accordance with the organisation's procurement strategy, so far as reasonably practical. Section 18(2) states that an annual procurement report must include, at 18(2)(b), "a review of whether those procurements complied with the authority's procurement strategy" and, at 18(2)(c), "to the extent that any regulated procurements did not comply, a statement of how the authority intends to ensure that future regulated procurements do comply".

The Strategy includes high level strategic priorities, which focus on key themes of Efficiency, Governance and Improvement which underpins all procurement activity: -

- Support the delivery of financial and non-financial efficiencies.
- Deliver value and innovation.
- Support the local economy.
- Increased collaboration and standardisation.
- Support the delivery of financial and non-financial efficiencies

C&PSS worked with Council Services and Suppliers to deliver cashable and non-cashable savings for the Council through delivery of new contracts, reduction of supply base; consolidation of spend; product rationalisation.



Financial Efficiencies

The Council experienced significant changes to the financial environment in the reporting period, challenges in 2022/23 included impacts on budgets due to the market position for the majority of goods and services. The rate of inflation at a 40-year high affected the cost of goods and services to the Council, whilst the rate of inflation and RPI fell slightly in November 2022, the situation remained challenging as high inflation impacted on the costs of supplies and services, fuel, and energy. Given these challenges no procurement savings target was identified in 2022/23.

Non-financial efficiencies

The Report covers this within Section 3 – Community Benefit Summary.

Deliver Value and Innovation and increased collaboration and standardisation

C&PSS enables a greater level of collaboration and standardisation across the 3 partner councils in the following areas: -

- Identification of consolidation and aggregation of spend opportunities to generate best value.
- Identification of product rationalisation and alternatives to generate best value.
- Sharing of best practice and processes to identify standardisation, consistency, efficiency and effectiveness.
- Identification and delivery of commercial opportunities, such as Battery Storage, opportunities within Renewables, commercial projects will also deliver significant Community Benefit, Environmental and Economic Outcomes
- Maximising the benefits of digital technology for example purchase to pay processes, electronic tendering, e-auctions and dynamic purchasing systems.

Review of regulated procurement compliance

All regulated procurement in the Council is undertaken in accordance with a legal and procedural framework which ensures that each procurement is compliant with the Strategy. Legal requirements are set out in the Council's Procurement Regulations. Procedural requirements are set out in the Scottish Government Procurement Journey (for general procurement best practice) and through our Procurement Manual (used in conjunction with the internal Procurement Regulations/Scheme of Governance).

During the reporting period the Council identified areas for improvement in compliance with regulated procurement legislation, and in summary were around identification of aggregated expenditure across council to ensure compliance with thresholds for regulated procurements and compliance with internal governance, review and recording of existing contracts to ensure an accurate and up to date contract register. Within the continuous improvement section are details of improvement actions carried out and future planned activity.

Social Care Contact Monitoring 2022/2023

The following details some of the outcomes from the contract monitoring:

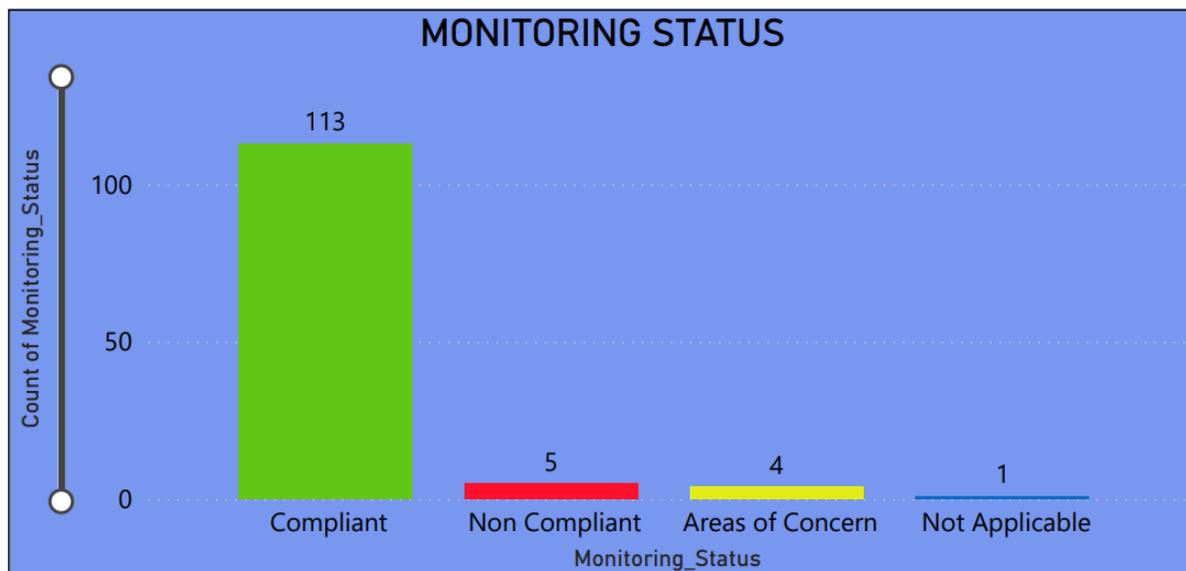
The team's Information Analyst provided data on the following service descriptors:
Residential; Care at Home; Day Care; Supported Living; Training & Skills Development;
Support Service; Housing; Very Sheltered Housing

Contract Description

In total, **123 Aberdeenshire contracts were included in this monitoring cycle**. Although we have 200 current contracts in the portfolio, a number were excluded for example, contracts with zero spend or where they were deemed too new in 2022/2023. Each contract is risk assessed in terms of financial and service risks. The following are highlights from the full report, which is available, on request:

Monitoring Status

The monitoring status of the contract tells us if there are any outstanding/current issues with the provider. These issues will be reported to the service managers who are the purchasers of services to inform their placing decisions.



As you can see from the above, we have the following information:

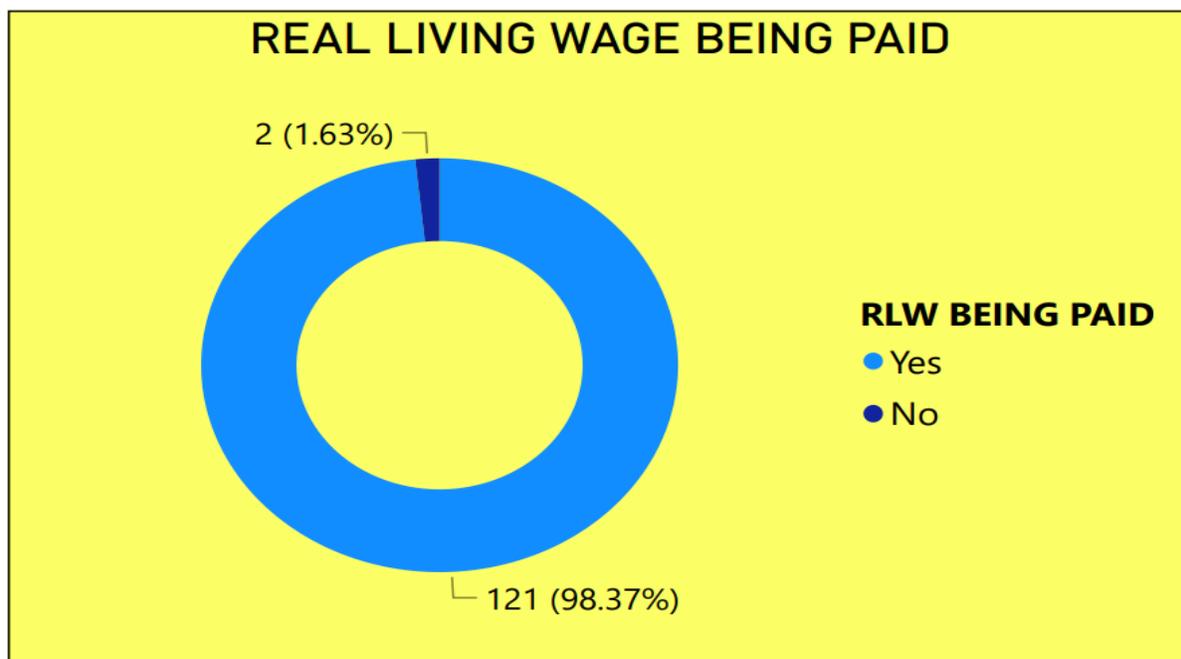
- Almost 92% of contracts are deemed "compliant". This means the Contracts Manager is assured that all reporting and all checks (including a credit check) have come back

with no concerns or issues. This suggests a solid working relationship between purchasers and providers.

- Four contracts (4.76%) are deemed areas of concerns.
- For the contracts under “areas of concern”, the provider has either failed to respond or failed to provide all the requested information. Information missing is either the Emergency Response/Business Continuity checklist, fire inspection letter, or the monitoring form. **As of the date of the report, all four contracts under “areas of concern” have been moved to “compliant”.**
- Five contracts are currently “non-compliant” and are separate from this process. They are services where there are serious issues and placements will currently be suspended until the appropriate action is taken to ensure high quality services are restored. In general (and in the case of these five contracts), these are residential services.
- Overall, the response rate has improved each of the last three years and is now 100%. The response rate has improved partly down to a) providers being familiar with the ask and b) Contract Managers diligently chasing up and working with providers

Real Living Wage (RLW) being paid to all staff delivering care and support

Over the last couple of years, there has been a huge push from the Scottish Government, the local authority, the IJB, and the Social Care team within Procurement to encourage providers to pay care staff at least the Real Living Wage. Although not legally enforceable, the encouraging approach has been successful:



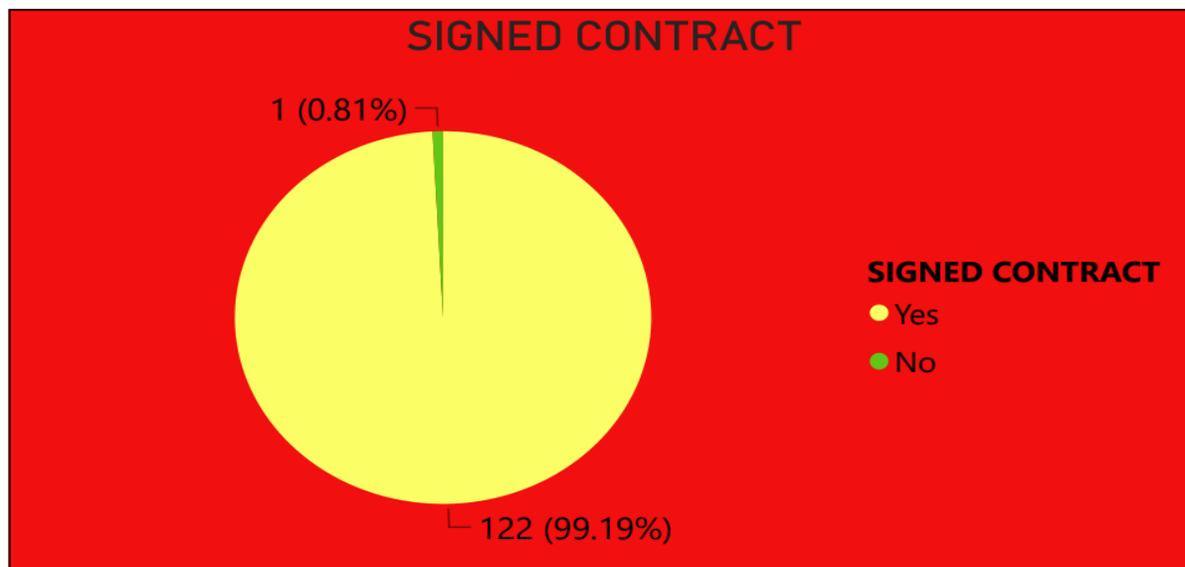
- At the time of monitoring, there were two contracts noted as “no” – however, these have been rectified – **all social contracts monitored are paying the Real Living Wage**

What has this round of monitoring told us about the state of the social care market across Aberdeenshire?

- The majority of contracts are compliant with their terms and conditions
- Only four contracts are noted as “areas of concern” (as noted above, are now under “compliant”). In 2020/2021, over 30% of contracts were in “areas of concern”
- Most contracts are classified as medium risk (based on financial value and service user vulnerability), with the rest being equally split between high and low risk
- A significant majority of contracts have demonstrated compliance with business continuity, insurance, and fire safety (where appropriate) requirements
- For the first time, we have evidence of over 85% of contracts delivering community benefits in the social care sector, including employment opportunities offered and types of employment contracts.
- 100% of social care contracts monitoring in 2022/2023 are paying the Real Living Wage to social care staff.
- Contracts Managers will continue to monitor all contracts, as appropriate

Signed Contracts

Following the move out of offices along with a change to only accepting electronically signed contracts in 2020, we carried out a check on our contract system (Borganised) to ensure we had an original signed contract for each contract reference.



Continuous Improvement

The Commercial & Procurement Shared Services are continually driving improvement, through innovative approaches to delivery of projects and provision of comprehensive guidance and training, all members of staff involved in procurement activity across Aberdeen City Council are required to be approved to a certain Delegated Procurement Authority (or DPA) level, depending on the procurement tasks they perform - from low level purchases to full competitive tenders. Please see below for continuous improvement highlights for financial year 2022-23.

Go Awards

The GO Awards Scotland set out to recognise the achievement and successes of procurement teams from all aspects of the public, private and third sector organisations. The Commercial & Procurement Shared Service team in conjunction with colleagues involved in projects submitted entries for and were finalists in three categories for the event held on 27 October 2022:

Best Procurement Delivery – Hard FM Contract, Minor Works Framework and Lifecycle Component Replacement Dynamic Purchasing System

This Award focuses on the outcomes achieved through successful procurement activity. Whether through innovative procurement approaches, outstanding supply chain management or brilliant engagement with stakeholders and end-users, it's all about what has actually been delivered.

Collaborative Procurement Initiative Award – Dynamic Purchasing System for Training (In partnership with Aberdeen City and The Highland Council)

This Award recognises collaboration and that collaboration is a vital ingredient for successful public procurement, it also acknowledges that collaboration isn't always easy – so this Award is as focused on how organisations have overcome friction and cultural differences in their pursuit of better outcomes as it is on those for whom the whole concept of collaboration has been second nature.

Procurement Team of the Year

Team working is vital to the success of public procurement and this Award recognises leadership, communication, innovation, collaboration, personal development and a collective team ethic and approach to deliver excellence in public services.

Other highlights of 2022/23 for the Category & Commercial Team include:

A programme of improvement actions was developed within the Category and Commercial Team with activity completed within the period 1st April 2022 to 31st March 2023 detailed below:

- Development of a Business Plan for Commercial and Procurement
- Work to introduce a Commercial Strategy and Toolkit
- Revision and consultation on the Joint Procurement Strategy (to be approved in 2023-24)
- Development of a C&PSS Website which will have both an external facing and internal facing section.
 - External facing – aimed at suppliers/public
 - Internal facing – delegated procurers within the 3 Councils

Overview of highlights of 2022/23 for the Social Care Team include:

- Development of a Team Plan
- Continuing to support providers through the “Covid-19 Pandemic – Supplier Relief” until its closure at end of March 2023
- Commissioning activity to support the development of additional supported accommodation for adults with learning disabilities in Peterhead, Inverurie, Fraserburgh and Macduff
- Re-commissioning of an independent Self-Directed Support Advice and Information and an ISF Management Service in support of Option 2.
- Commissioning of a local independent advocacy service with an increased scope that responds to forecast additional demand in relation to the following: young people in transition and with mental health problems; activity in relation to hospital discharge and the Coming Home agenda; activity linked to the Medication Assisted Treatment (MAT) Standards for Scotland to enable the consistent delivery of safe, accessible and high-quality drug treatment and support
- Commissioning of Interim Beds in Older Peoples Care Homes to ensure continuous flow of patients from hospital and into appropriate care settings to mitigate delayed discharge.
- Commissioning of Substance Misuse Residential Rehabilitation Services to enable service users to be supported in their recovery from addictions in a residential setting. The commissioning of these services also ensures that Aberdeenshire deliver on the National Mission (<https://www.gov.scot/publications/national-drugs-mission-plan-2022-2026/>) and associated Medication Assisted Treatment (MAT) standards in addition to statutory requirements to provide appropriate clinical services.
- Service Review undertaken of a Learning Disability Residential Care Home for Young Adults to ensure financial stability as the Provider had requested an uplift to fees to facilitate the change from a volunteer-based model of service delivery to an employee-based model.
- Recommissioning of Holistic Service for service users with Dementia. The opportunity was taken to revise the current service being provided and adjust considering the changes brought about by the Covid19 pandemic.

Quality Assurance

The Social Care Contracts Team has developed a quality assurance system to ensure that the team continues to procure high quality services in a way which complies with procurement regulations and to contribute to the aims of Aberdeenshire Council and the Aberdeenshire Health & Social Care Partnership. The aims of the quality assurance system are:

- The necessary infrastructure is in place for the team to function effectively
- Team members are suitably trained and motivated to do their jobs
- The system offers meaningful opportunities for team members to contribute
- All policies and procedures are kept up to date
- The work undertaken by the team complies with policies and procedures
- The system offers meaningful opportunities for customer engagement
- The system can become a model of good practice.

We have continued with the two 'streams' of auditing work: quality control in all aspects of the commissioning cycle; and team development in terms of skills and team plan to ensure alignment with the wider CPSS strategic plan. In relation to the former, we have carried out the following during 2022/2023:

QA04 – Peer review (another local authority)

QA05 – Contract end dates on BOrganised matching the contract Resulted in a process being put in place that as soon as the contract/variation is signed this should be uploaded onto BOrganised and at the same time the Contract Manager should be confirming that all end dates are correct on BOrganised.

QA06 – Team plan (now concluded)

QA07 – Signed original contracts on BOrganised

Quality Assurance work underway:

QA08 - annual and total contract values

QA09 - document control

Good practice: The team has continued to develop the quality assurance process and have kept in touch with the Council's internal audit in their role as a 'critical friend'. We asked the internal auditor to review the work we had done during 2022 and they obliged and issued a briefing note on 23rd January 2023. The key points were:

Overall, the Service's internal quality assurance process was found to be effective, with robust arrangements in place for reviewing the subject areas highlighted above. Specific conclusions drawn from this testing are as follows:

- Clear, relevant objectives were established ahead of testing
- Sample sizes were appropriate
- The Service intend on developing a live document detailing outstanding recommendations for follow up purposes
- The reporting format was comprehensive and well structured.

Internal Audit suggest the following improvement actions to enhance quality assurance processes:

- Highlight all risks associated with each objective
- Identify specific timeframes and responsible officers for all recommendations made
- Introduce a traffic light system for determining the risk gradings of recommendations with associated expected action timescales
- Retain evidence of recommendations being implemented for record keeping purposes.

Adopting this partnership approach with internal audit means that we are on the “right lines” when it comes to developing our approach to our work. This is good for team morale and confidence and means we can continue to give a good quality service to our commissioning colleagues in these difficult times. This ultimately results in good quality services for those who use these commissioning services.

A look ahead to objectives for delivery in financial year 2023-2024:

- Development and implementation of a system to capture Community Benefits, Fair Work Practices, Sustainability and Climate data
- A comprehensive review and revision will be completed of the Procurement Manual, including a revision of all associated templates.
- A programme of events will be developed in conjunction with Economic Development and the Supplier Development Programme to facilitate involvement of the local supply chain linked to aims of Community Wealth Building
- A regional procurement group with other Anchor Institutions will be established to support the aims of Community Wealth Building, the group will identify opportunities for regional collaboration

Support the local economy - Statutory Performance Indicators

The Accounts Commission (the public spending watchdog for local government) has a statutory power to specify information that councils must publish about their performance. They do this through statutory performance indicators (SPIs). Each Council collects and publishes its information.

The remit for SPI reporting requirement was amended during 2018-19; with a request that all local authorities report on spend with Core Trade suppliers only. Core Trade being defined as: Suppliers with whom over £1000 has been spent in a 12-month period, that have also been classified as a health, social care, arts, political, religious or trading organization.

Two SPIs relevant to the local economy and procurement related spend are - spend with local suppliers and local SMEs.

The procurement and commissioning of goods and services by local authorities and key anchor institutions is a crucial lever in the building of community wealth. Procurement is one of the five core principles of Community Wealth Building, which will be incorporated into the revised Joint Procurement Strategy for 2023-2026.

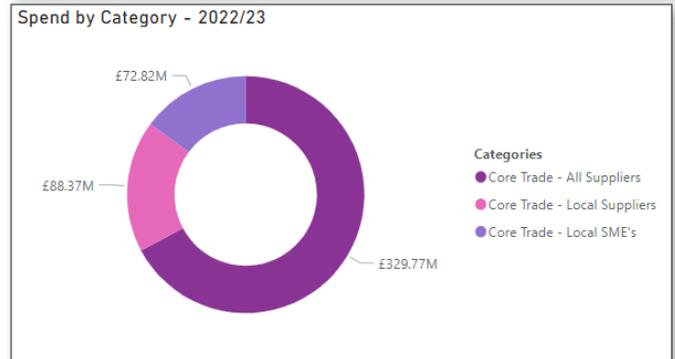
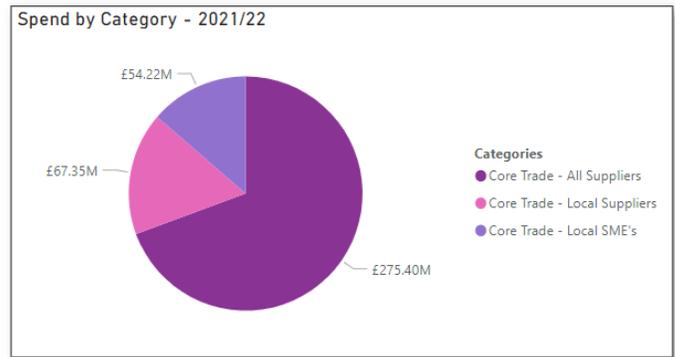
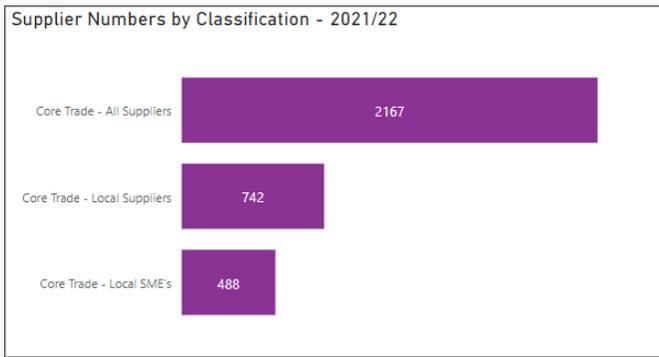
The Annual Procurement Report 2022-2023 provides details of spend and percentage of spend with local suppliers, in the reporting period spend with local suppliers has increased from 24% to 27%. The Commercial and Procurement team have been working in collaboration with officers in Economic Development including newly appointed Procurement Development Officers to identify upcoming opportunities from the council's contract pipelines for targeted supplier engagement and support.

Engagement is planned around specific opportunities in the pipeline to encourage the local supply chain to explore public sector opportunities to support building wealth within the local and regional economy, as well as hosting of events providing general advice on how businesses can be supported, helped and grow by supplying the Council or wider public sector locally through direct or sub-contracting opportunities.

The Procurement Development Officers are working closely with local suppliers with support and input from the Commercial & Procurement Service, providing an invaluable service to suppliers locally with dedicated assistance and support on tendering for opportunities.

The data is obtained from Spikes Cavell (Scottish Procurement Hub for publication of annual procurement related spend) and is based on locality and size of business.

The table below shows a comparison of core trade spend with local businesses and SME's in financial year 2022-23 and 2021-22:



Categories	21/22 (£)	22/23 (£)	21/22 (% of Total Spend)	22/23 (% of Total Spend)
Core Trade - All Suppliers	£275,395,028	£329,765,184	100%	100%
Core Trade - Local Suppliers	£67,348,303	£88,365,185	24%	27%*
Core Trade - Local SME's	£54,216,766	£72,815,568	20%	22%*

***The data shown in the table shows only payments made to suppliers directly, taking into account two examples of local sub-contracting spend through high value contracts (Hard FM/Capital Projects with FES and Morrison Construction) local supplier spend would increase to £98M giving a % of total spend of over 29%.**

Local sub-contracting data through contracts is not routinely available as payments are not made by the Council directly, where practicable a Key Performance Indicator is built into Contract Management metrics for reporting to contract managers. A pilot is underway on a system to capture Community Benefits, Fair Work Practices, Sustainability and Climate data if successful this would provide a route in future to routinely capture this information centrally.

SME definition as per Spikes is:

Legend	Details
Small	Less than 50 employees, regardless of turnover, or, if the number of employees is unknown, then turnover of less than £5.6m will be taken as an indicator that it is a small enterprise.
Medium	Between 50 and 249 employees, regardless of turnover, or, if the number of employees is unknown, then turnover of greater than or equal to £5.6m and less than £22.8m will be taken as an indicator that it is a medium enterprise.
Large	Greater than or equal to 250 employees, regardless of turnover, or, if the number of employees is unknown, then turnover of greater than or equal to £22.8m will be taken as an indicator that it is a large enterprise.

Spend in the annual report is based on spend by local authority area based on core trade creditors only; the Local authority areas as defined by the ONS (Office of National Statistics); Core-Trade: Suppliers with whom over £1000 has been spent in a 12 month period, that have also been classed as a trading organisation or as a non-trade social care provider.

Supplier Development Programme

The Supplier Development Programme (SDP) was established in 2008, and is a partnership of Local Authorities, Scottish Government and other public bodies that works together to bring free support in all aspects of tendering to Scottish-based SMEs, Aberdeenshire have participated in or been supported in hosting the below events by the Supplier Development Programme in the period 01 April 2022 – 31 March 2023.

Meet the Buyer 2022 - Live Virtual Event 15th June 2022

In total, 1,248 suppliers pre-registered interest on the SDP website for the Meet the Buyer 2022: Live Virtual Event plus 44 bookings for the Talking Tenders session with NHS Lanarkshire and 14 bookings for the Talking Tenders session with Scotland Excel for Repair, Maintenance and Refurbishment Framework.

There were 728 actual attendees on the day, including both exhibitors and individual suppliers. 510 suppliers logged in during the Meet the Buyer 2022 event, and of those 322 were from 278 unique Scottish SME and supported businesses.

Meet the Buyer North 2022 – 7th September 2022

In total, 672 suppliers pre-registered interest on the SDP website for the Meet the Buyer North 2022 event. There were 345 actual attendees on the day. Of these, 238 attendees were from 192 unique Scottish SME businesses. Of those, 19 were based in Aberdeen City Council and 29 were based in Aberdeenshire Council and 35 were based in the Highland Council area.

The Supplier Development Programme established the Highlands and Islands Networking Together (HINT) Group which is currently chaired by a member of the Commercial & Procurement Shared Service.

Talking Tenders with Aberdeenshire Council (Housing Projects) – 31st August 2022

In total, 65 suppliers pre-registered interest on the SDP website for the *Talking Tenders with Aberdeenshire Council (Housing Projects)* event. There were 30 actual attendees on the day. Of those, 17 attendees were from 16 unique Scottish SME businesses. Of those, 4 unique Scottish SMEs were based in Aberdeen City Council, 9 unique Scottish SMEs were based Aberdeenshire Council (No Highland City Council based businesses attended this event)

Tender Training Event - Aberdeen City Council, Aberdeenshire Council & Highland Council Employability Services (Employability DPS) – 11th November 2022

In total, 45 suppliers pre-registered interest on the SDP website for the *Employability DPS* event. There were 28 actual attendees on the day. Of those, 24 attendees were from 20 unique Scottish SME businesses. Of those, 12 unique Scottish SMEs were based in Aberdeen City Council, 3 unique Scottish SMEs were based Aberdeenshire Council (No Highland City Council based businesses attended this event)

Tender Training Event - Aberdeen City Council, Aberdeenshire Council & Highland Council Employability Services (Employability DPS) – 7th December 2023

In total, 24 suppliers pre-registered interest on the SDP website for the *Employability DPS* event. There were 14 actual attendees on the day. Of those, 11 attendees were from 10 unique Scottish SME businesses. Of those, 7 unique Scottish SMEs were based in Aberdeen City Council, 3 unique Scottish SMEs were based Aberdeenshire Council (No Highland City Council based businesses attended this event)

SECTION 3 – COMMUNITY BENEFIT SUMMARY

Statutory Requirement

Section 18(2) (d) of the Procurement Reform (Scotland) Act 2014 requires annual procurement reports to contain: “a summary of any community benefit requirements **imposed** as part of a regulated procurement **that were fulfilled** during the year covered by the report”.

Interpretation

“**Imposed**” has been interpreted to mean community benefit requirements **included** within regulated procurements published in the reporting period. Reporting is intended to capture community benefit inclusion at all stages of incorporation, implementation and fulfilment.

The point at which community benefit requirements are “**fulfilled**” can be a matter of interpretation. Some community benefits outcomes can take a period of years to complete. “Fulfilled” has been interpreted to include community benefits “**underway**” and “**in process.**” Maximum flexibility is offered to suppliers as to when community benefit requirements commence and are ultimately “fulfilled”. Community benefit requirements and quantities are commonly designed in terms of the total number of outcomes to be delivered over the entire contract term. Suppliers are held to their total community benefit commitments (imposed and volunteered) over the life of the contract.

Reporting Period

In the reporting period, the approach to community benefits within procurement activity has been guided by the commitments and aspirations expressed in our Joint Procurement Strategy. Our “Mission Statement” commits to delivery of:

“ethical and sustainable value for money solutions that support the operational needs and wider strategic aims of the councils and the communities they serve to further local and national priorities to the fullest extent possible.”

Beyond mandatory (£4M) and regulated thresholds (£50K for goods and services/£2M for works) the partner councils routinely seek:

“leverage opportunities (including social, economic and environmental value) aligned to the needs and priorities of our communities”

Our themed approach to community benefits continues to evolve and improve in close alignment with the following local and national priorities, As detailed in the Community Benefits Analysis Summary as an organisation we have included, in process or delivered a total of **826** Community Benefits in this period 01 April 2022 – 31 March 2023.

In total, **826** community benefit outcomes were imposed or delivered during the reporting period

327 Community Benefit Outcomes were imposed in 23 regulated contracts published in the reporting period

499 Community Benefit Outcomes were delivered during the reporting period



23 of 23 regulated contracts (100%) included requirements relating to Fair Work Practices (including Real Living Wage)



23 of 23 regulated contracts (100%) included community benefit requirements

327 Community Benefit Outcomes imposed in 23 regulated contracts published in the reporting period (2022 / 2023)

360 hours of community support to Aberdeenshire based 3rd sector organisations

£50,000 community fund for Peterhead area and £5,000 general fund for local good

Significant high quality job opportunities underpinned by Fair Work Practices

24 Fair Work Practices (Real Living Wage)



35 Jobs Created (including Apprenticeships)



48 Work Experience Placements



105 Development of the Workforce

10 Local Economic Measures

10 School, Further / Higher Education

10 Employability Engagement Activities

5 Education / Employability Skills



24 Environmental wellbeing measures, carbon reduction, fuel poverty & Climate Literacy

6 Communities, Community Groups & Projects (including 360+ hours)

10 Higher Education / Graduate Placement Opportunities



5 Promotion of Adopting & Fostering

5 Equalities

10 Case Studies (Innovation)



9 Prompt Payment in The Supply Chain

1 Vacancy Sharing

499 Community Benefit Outcomes were delivered during the reporting period (2022 / 2023)

356 hours of community support delivered by suppliers in close collaboration with Aberdeenshire Voluntary Action

Financial donations totalling £6,000 – beneficiaries, non-financial donations and activities included

Work packages awarded locally of £2,482,291 involving over 100 local SME suppliers

25 Fair Work Practices (Real Living Wage)



5 Jobs Created (including Apprenticeships)



12 Work Experience Placements



344 Development of the Workforce

6 Local Economic Measures

5 School,

1 Further / Higher Education

2 Employability Engagement Activities

3 Education / Employability Skills



22 Environmental wellbeing measures, carbon reduction, fuel poverty & Climate Literacy

7 Communities, Community Groups & Projects (including 356 + hours)

37 Vacancy Sharing

6 SME / 3rd Sector Support

1 Promotion of Adopting & Fostering

5 Equalities

5 Case Studies (Innovation)



12 Prompt Payment in The Supply Chain

1 Innovation

Social Care Community Outcomes Summary 2022/23

In 2021, the Social Care team were asked by Councillors to include some details on the outcomes/achievements for the Social Care funding approved by Committees. The below provides detail around how our communities have benefitted from the regulated procurements in 2022/2023:

Within all **residential contracts** the outcomes of residents are clearly defined and monitored. These outcomes are monitored by both the Contracts Team, Care Management and the regulatory body, The Care Inspectorate. When it is evidenced that outcomes are not being met measures are put in place ranging from support to sanctions. Unfortunately, one residential care home for older people persistently demonstrated that they were not meeting the outcomes of residents, despite significant support being given to them by The Partnership, and voluntarily terminated their registration. This led to The Partnership taking over the running of the care home and all service provision. Within a short period of time, due to the hard work and dedication of staff, it was clearly evidenced from feedback from residents, relatives, and outside agencies, that the outcomes of the residents were now being met. These outcomes included:

- to feel and to be safe and secure
- to see people and engage socially
- to have things to do that they enjoy
- to inhabit a pleasant environment
- to experience everyday life as they wish
- to stay as well as they can
- to feel part of a community
- treated as an individual
- valued and respected
- listened to
- party to decisions about their care and support
- supported to live well and to plan for a good end of life
- able to have family and friends involved as they wish
- able to trust Provider's staff and to rely on them to respond appropriately
- afforded privacy

Good Practice:

Creating Hope Together - Scotland's Suicide Prevention Strategy 2022-32:

The above strategy sets out the Scottish Government and COSLA's vision for suicide prevention in Scotland over the next ten years. The strategy is supported by an initial 3-year action plan setting out the actions needed to support the vision in the hope of decreasing suicide and supporting those affected by it. The Northeast Suicide Prevention Leadership Group (NESPLG) was established to bring together suicide prevention expertise from across Aberdeen city, Aberdeenshire, and Moray, with a shared commitment to save lives. During 2022 a suicide prevention service was commissioned that would deliver a whole population suicide prevention service including initiatives and campaigns that would meet the

requirements of Creating Hope Together - Scotland's Suicide Prevention Strategy 2022-32 for Aberdeenshire, Aberdeen City and Moray Councils. The service specification was developed with equal input from all parties to ensure that each Local Authority's needs, and local strategies would be incorporated.

This piece of work saw exceptional partnership working, all striving to ensure each parties requirements were considered but most importantly that all options regarding service provision kept the needs of those vulnerable to or affected by suicide at the heart of all decisions. This service commenced on the 1 May 2023 and the joint working continues and will do so for the duration of the contract.

Non-residential outcomes - There is now measurement of both progression and maintenance outcomes for people accessing services under the collaborative single supplier framework agreements for Training Skills and Development that commenced in July 2022

The test of change activity linked to services migrating to weekly budgets under the Support at Home Framework supports both the identification of meaningful outcomes through the review process and the measurement of outcomes at contract level in relation to:

- maintenance and improvement of physical, mental, and emotional health and wellbeing
- establishment and maintenance of independent living in own community
- avoidance of admission to hospital or institutional care and prevention of homelessness
- development and retention of skills and abilities
- access to accommodation with support that is flexible and tailored to meet individual needs
- choice and access to meaningful activities and development and maintenance of social relationships.
- involvement to influence decision-making, service planning, and delivery of support

Good Practice

- The move to outcome focussed and collaborative ethical commissioning anticipates the delivery of the objectives of the Independent Review of Adult Social Care in Scotland. A series of engagement events and the development of training materials has supported the embedding of new ways of working, and additional tests of concept continue to be developed with providers of supported living services committed to coproducing service redesign including through appropriate use of Technology Enabled Care
- Service review and market engagement activity in partnership with Aberdeen City Council to inform collaborative contractual arrangements
- Engagement that encourages providers, practitioners, and those with lived experience to contribute to an understanding of satisfaction levels; experience and expectations in order to inform responsive commissioning intentions

Housing Services outcomes: 000-WTWH8649 Domestic abuse housing outreach support service – Aberdeenshire. Grampian Women’s Aid (GWA)

The complex nature of domestic abuse means that there is no one measure of success and often the service users are engaged with the service for some time or may refuse to engage with the service. However, the monthly KPI reports for the first six months of the contract provide evidence of “successful exists” from the service.

Partnership working has developed and improved from the previous contract and GWA are reporting the same. Examples of this are:

- The Council have set up a drop in every six weeks where the GWA staff can drop in and ask any questions regarding specific cases or issues
- Council has offered joint training and awareness sessions over the last six months and GWA have felt these to be very useful.
- Both the Council and GWA use a shared Teams space for all referrals and for the collation of performance reports. This approach fosters more collaborative working and strengthens the management of personal data.

000-KJGT3797 and 000-UCNM4942 Housing support services in sheltered housing. Castlehill Housing Association and Sanctuary Scotland Housing Association Ltd.

Aberdeenshire Council took the decision in the autumn of 2022 to no longer commission housing support for tenants of registered social landlords and the contracts for these services which were in place at that time would have ended naturally on the 31st March 2023. However, in recognition of the need for continuity of service to tenants two new contracts were put in place for a maximum of six months to allow these two landlords to make alternative arrangements for their tenants.

000-ECYK9627 Community Hosting – Aberdeen Foyer

Although this was a tender which was reported in the 2021 2022 Annual Procurement Report we are using this opportunity to provide an update. It is a joint contract between Aberdeenshire and Aberdeenshire Council in recognition of the fluid nature of homeless across the two local authority areas and one of very few “Nightstop” Community Hosting services in Scotland.

Aberdeen Foyer have embarked on a comprehensive recruitment drive which has resulted in six host families being on the recruitment pathway. The impact of the war in Ukraine in terms of available hosts has had an impact in that some who have expressed an interest are already hosting Ukrainian families. However, there is the impact of ‘people in need’ being raised in peoples’ consciousness generally. The service will be carrying out a ‘soft launch’ and will start making referrals to the hosts over the next few weeks.

SECTION 4 – SUPPORTED BUSINESSES SUMMARY

Statutory Requirement

Section 18(2) (e) of the Procurement Reform (Scotland) Act 2014 requires annual procurement reports to contain: “a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report”.

Related Duties

- Engaging with those affected by our procurements;
- Ensuring regulated procurements contribute to the carrying out of our functions/achieving our purposes;
- Acting in a transparent and proportionate manner;
- Policy on the use of community benefit requirements;
- Compliance with the sustainable procurement duty.

Details of the contracts with supported businesses in the reporting period is shown below.



Contract with Passion4Social:

IT services website design

*(*Contract for services to the Commercial & Procurement Shared Service covering Aberdeen City, Aberdeenshire, Highland Councils)*

The definition of a Supported Business as per Scottish Government:

“Supported businesses are social enterprises whose main aim is to integrate disabled or disadvantaged people socially and professionally. Their workforce must be at least 30% disabled or disadvantaged.”

It is Scottish Government policy that every public body should have at least one contract with a supported business.



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Section 5 – Future Regulated Procurement Summary

Appendix 1 – Regulated Procurements - 1 April 2022 to 31 March 2023

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
JUN451713 Borganised 000- WTWH864 9	Domestic abuse housing outreach support service – Aberdeenshire Tender	Services	C	£223,000	Grampian Women’s Aid	20/06/2022	01/10/2022	30/09/2027
Borganised 000- KJGT3797	Housing support service – sheltered housing Direct Award	Services	C	£132,033	Castlehill Housing Association	30/11/2022	01/04/2023	30/09/2023
Borganised 000- UCNM4942	Housing support service – sheltered housing Direct Award	Services	C	£44,862	Sanctuary Scotland Housing Association Ltd	30/11/2022	01/04/2023	30/09/2023
Borganised- 000- LYDT4939	Scotland Excel Framework 1121 – Residential Care, Education, Short Breaks and Day Education. Tender	Services	B	£951,000,000 (Estimate for Scotland-wide) £75,000,000 (Estimate for Aberdeenshire)	Aberlour Child Care Trust, Action for Children Services Ltd, Archway (Respite Care and Housing) Limited, Bachlaw Limited, The Church of Scotland Social Care Council operating as Crossreach, FTS Care Ltd, Inspire Scotland Ltd, NAS Services Limited, Orchard Cottage Care Ltd, Rossie Young Peoples Trust, Sense Scotland, Royal Blind Asylum & School, St Philips School Plains, Stepdown, The Community Connections	01/10/2022	01/10/2022	30/09/2028

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
					Group Ltd, The Mungo Foundation, Aberdeen Association of Social Service (Trading as VSA), Applied Care and Development Limited, Aspire Scotland Ltd, Aspris (Troup House) Ltd, Camphill Rudolf Steiner Schools Limited, Capability Scotland, East Park School, Harmeny Education Trust Limited, Kibble Education & Care Centre, Moore House School Limited, Scottish Autism, Seamab, Spark of Genius (Training) Ltd, Starley Hall School Ltd, The Jane Muir Trust, The Scottish Centre For Children With Motor Impairments, Hillside School (Aberdour) Limited, Partnerships in Care Limited t/a Pebbles Care, Abbeyfield Lodge Limited, Carevisions Group Ltd, Cherry Blossom Children's Residential Home Ltd, Clearview Care Ltd, Crannoch Residential Child Care Resource Ltd			
000-VREG3446 000-TPUQ5678 000-TBPP6784 000-YENJ9847 000-BCFV8555	Training and Skills Development Services (Adult)	Services	C	£992,674 £1,009,244 £816,849 £233,884 £508,032 £491,250 £276,675 £394,560 £550,272 £309,888	Fly Cup Catering Limited Wood Recyclability Ltd Boyndie Trust Limited C-Fine Buchan Community Farm Ltd The Seed Box Limited Computers and Integration Limited Inspire (Partnership Through Life) Inspire (Partnership Through Life)	24/03/2022	01/07/2022	30/09/2026 2+1+1

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
000-HDQE9224 000-RCTV6967 000-RXRD8783 000-HPVL2917 000-GJLB6614 000-LDQB9889 000-FTBG2139				£118,928 £566,596	Inspire (Partnership Through Life) Fox Lane Market Garden Milltown Community Limited			
000-XDTV5145 000-YPJW5561	Training and Skills Development Services (Adult – out of area placements)	Services	C	£61,360 £72,800	VSA Solstice Nurseries	24/03/2022	01/07/2022	30/09/2026 2+1+1
000-XFPX2456	Supported living (out of area)	Services	C	£1,635,694	Newton Dee Camphill Community	31/03/2023	01/04/2023	31/03/2028
000-BFJN2894	Registered day service (out of area)	Services	C	£1,559,604	Camphill School Aberdeen	31/03/2023	01/04/2023	31/03/2027
000-XAJY4424	Support Service	Services	C	£1,882,632	Advocacy North East	03/02/2023	01/04/2023	31/03/2028 (3+1+1)
000-MVJR9752	Support Service Registered day care	Services	C1	£772,958	Beannachar Limited	03/11/2022	07/11/2022	06/11/2026
000-UXYQ4473	Support Service (SDS)	Stand-alone Direct Award	C	£1,882,632	Cornerstone Community Care	15/12/2022	01/07/2023	30/06/2027

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
000-DNFH5243	Support at home (Call off contracts)	Call off	C	£1,450,000 £2,800,000	Community Integrated Care	09/02/2022 14/04/2022	01/04/2022 01/05/2022	31/03/2026 31/03/2026
000 GLFY4561	Support at home (Call off contracts)	Call off	C	£998,000 £622,000	Affinity Trust	11/08/2022 08/12/2022	12/08/2022 09/12/2022	31/03/2026 31/03/2026
Various	Extension of thirty (33) contracts for residential services for older people under the National Care Home Contract	Services	C	£26,337,925	Various	04/04/2023	04/04/2023	03/04/2024
Various	There are seventeen (17) contracts for individual out of area placements for residential services for older people	Services	C	£4,808,112	Various	01/04/2022	01/04/2022	31/03/2025
Various	Two (2) out of area contracts for residential services for adults with a learning disability	Services	C	£429,401	Various	01/04/2022	01/04/2022	31/03/2025
Various	Seven (7) contracts with Inspire (Partnership Through Life) Ltd for residential services for adults with a learning disability	Services	C	£1,856,038.00	Inspire (Partnership Through Life) Ltd	01/07/2022	01/07/2022	31/03/2024
000-YKNU7879	Residential respite service for adults with a learning disability	Services	C	£89,600	Inspire (Partnership Through Life) Ltd	01/08/2022	01/08/2022	31/03/2024
000-UYLC1937	Holistic Service	Service	C	£100,004	Alzheimer Scotland-Action On Dementia	01/04/2022	01/04/2022	31/03/2023
000-CTVR8431	Out of Area Older People placement – Applewood Care Home	Service	C	£43,264	Milkwood Care Limited	22/08/2022	22/08/2022	31/03/2027

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
000-TYWU5273	Out of Area Older People placement – Arran View	Service	C	£80,600	Enhance Healthcare Arran View Limited	01/09/2022	01/09/2022	06/02/2025
000-QQCF5545	Out of Area Learning Disability day placement	Service	C	£12,600	Garvald West Linton	01/04/2022	01/04/2022	31/03/2025
000-EGVJ6936	Out of Area Older People placement – Harbour Care Home	Service	C	£75,400	Enhance Healthcare Adam House Limited	24/01/2022	24/01/2022	31/03/2025
000-NKDL9535	Out of Area Learning Disability placement – Kingsley House	Service	C	£284,579	National Autistic Society	01/04/2022	01/04/2022	31/03/2026
000-KHMR5881	Out of Area Learning Disability placement – Lombard House	Service	C	£189,280	Partnerships in Care Limited	01/04/2022	01/04/2022	31/03/2026
000-XHXX9324	Out of Area Older People placement – Raymond Avenue	Service	C	£32,3804	Platinum Care Services	01/03/2022	01/06/2022	29/02/2024
000-KHCA1378	Out of Area Older People placement – Sandygate Care Home	Service	C	£31,569	Methodist Homes	01/03/2022	01/03/2022	28/02/2026
000-DMLJ8168	Out of Area Older People placement – St Andrews Hospital	Service	C	£261,116	St Andrews Healthcare	09/07/2022	09/07/2022	31/07/2027
000-RJBX5598	Out of Area Learning Disability placement – Thornfield Grange	Service	C	£205,167	Cygnnet (OE) Limited	01/04/2022	01/04/2022	31/03/2026
000-VJXG4249	Victoria House	Service	C	£49,808	Disabilities Trust (The)	02/08/2022	02/08/2022	31/03/2026
727652	Provision of Sheriff Officer Services	Services	C	£351,930	Stirling Park LLP (GB)	31/03/2023	01/02/2023	31/01/2028

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
727618	Mental Wellbeing Platform / Digital Support Tool	Services	C	£264,000	87 Percent (GB)	30/03/2023	01/11/2022	31/10/2027
727007	Supply and Delivery of Horticultural / Trees, Plants and Seeds and Ground Maintenance Materials	Supply	C	£2,300,000	Craigmarloch Nurseries Ltd (GB) / SCOTBARK (GB) / Green-Tech Ltd (GB) / Agrovista UK Limited (GB) / J. A. Jones and Sons (Churchtown) Ltd. (GB) / Hillier Nurseries Ltd (GB) / Pentland Plants (GB)	29/03/2023	18/08/2022	17/08/2026
726878	Merchant Acquiring Services	Services	C	£456,856	Worldpay (GB)	23/03/2023	01/11/2022	31/10/2026
726739	Supply, Installation, Commissioning and Maintenance of x5 22kW Electric Vehicle Charging Units at Designated Sites in Aberdeenshire	Supply	C	£68,935	Connected Kerb Ltd (GB)	22/03/2023	09/04/2021	08/04/2023
726727	Supply, Installation, Commissioning and Maintenance of x5 22kW Electric Vehicle Charging Units at Designated Sites in Aberdeenshire	Supply	C	£68,935	Connected Kerb Ltd (GB)	22/03/2023	09/04/2021	08/04/2023
723162	Award of Banff Harbour Dredging	Services	C	£108,000	Wyre Marine Services Ltd (GB)	20/02/2023	20/02/2023	21/02/2023
721410	2022 Social Care Aberdeenshire Advocacy Service	Services	C	£1,898,994	Advocacy North East Ltd (GB)	03/02/2023	01/04/2023	31/03/2028
720481	Provision of Gateway Services	Services	C	£4,954,350	Elevator (GB)	30/01/2023	01/07/2022	30/06/2026

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
720615	Community Building Energy Audits	Services	C	£60,595	mwclubb Ltd (GB)	27/01/2023	10/01/2023	10/03/2023
720449	Provision of DigitalBoost in Aberdeen City and Aberdeenshire - One to One Support & Coaching Sessions	Services	C	£72,070	Elevator (GB)	26/01/2023	01/04/2022	31/03/2025
717881	18729 - FRASERBURGH ANNEXE - CONVERSION TO 16 FLATS	Works	C	£2,937,284	Chap Group (GB)	22/12/2022	13/12/2022	13/12/2023
716116	Fabrication & Blacksmith Maintenance Framework	Services	C	£1,450,000	Ogre Engineering Limited (GB) / NB FABRICATION (GB) / KR Steel Services Ltd (GB) / R & G Ironside (GB)	19/12/2022	25/11/2022	24/11/2026
716704	Award of Invitation to Mini Comp for Open and Closed Demountable Containers	Supply	C	£70,610	Forth skip repair and refurbishers ltd (GB)	13/12/2022	13/12/2022	31/03/2023
715333	Award of Supply, Delivery, Installation and Maintenance of Water Coolers and Associated Consumables	Services	C	£273,545	Waterlogic GB Ltd (GB)	30/11/2022	01/12/2022	30/11/2026
712436	Out of Hours Emergency Telephony Service	Services	C	£112,500	SPS Doorguard Limited (GB)	16/11/2022	16/12/2022	15/12/2027
713443	18569 New build Housing - King Street, Huntly	Works	C	£2,701,500	CHAP Group (Aberdeen) Ltd (GB)	14/11/2022	09/01/2022	09/01/2023
713434	Housing Trade Procurement Cleaning	Services	C	£276,700	Garioch cleaning services (GB) / Orbis Protect Ltd (formerly SitexOrbis ltd) (GB)	14/11/2022	10/08/2022	09/08/2026
713411	Invitation to Tender for the Provision of Residual Waste Haulage	Services	C	£2,707,585	Gogar Services Ltd (GB)	14/11/2022	29/10/2022	28/10/2026

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
713257	Award of Treatment of Plasterboard	Services	C	£361,104	A & M Smith Skip Hire Limited (GB)	11/11/2022	22/04/2022	21/04/2026
712528	Cycle Parking for Aberdeenshire Council Schools	Supply	C	£88,752	LockIt Safe Ltd (GB)	07/11/2022	07/10/2022	07/03/2023
712181	Provision of Online Mental Wellbeing Services for Children and Young People	Services	C	£451,420	Kooth Digital Health Limited (GB)	03/11/2022	12/10/2022	11/10/2026
711229	Award of Case Management System	Services	C	£1,100,000	Idox Software Ltd (GB)	25/10/2022	14/10/2022	13/03/2028
710156	Award of Aberdeenshire Council- Street Lighting Electrical Testing 2022-23	Services	C	£62,231	Gordon Electrical Limited (GB)	13/10/2022	25/08/2022	26/08/2022
709687	Award of Invitation to Quote 180L & 240L two wheeled bins	Supply	C	£80,904	Contenur UK Ltd (GB) / MGB PLASTICS (GB)	10/10/2022	01/09/2022	02/09/2022
661376	Provision of Winter Maintenance and Snow Clearing	Services	C	£104,000	GRITIT LTD (GB)	05/09/2022	12/11/2018	11/11/2022
704938	Award of Treatment of Co-Mingled Mixed Recyclate	Services	C	£774,695	Enva Scotland Ltd (GB)	29/08/2022	01/09/2022	31/03/2024
704912	Award of Invitation to Tender for the Treatment & Recycling/Recovery of Wood Waste from Household...	Services	C	£325,875	SUEZ Recycling and Recovery UK Ltd (GB)	29/08/2022	01/09/2022	31/08/2025
704908	Award of Treatment, Recovery and Disposal of de-watered street sweepings and gully emptyings	Services	C	£771,002	Levenseat Limited (GB)	29/08/2022	01/09/2022	31/08/2026

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
700707	Award of Supply & Delivery of 180L Wheeled Bins to Households (Aberdeenshire)	Supply	C	£2,507,773	MGB PLASTICS (GB)	19/07/2022	02/01/2023	30/11/2023
698829	Award of FRASERBURGH, MERRYHILLOCK NEW BUILD HOUSING 26 NR. UNITS (Contract Ref 18482)	Works	C	£4,903,426	Chap Group (Aberdeen) Ltd (GB)	29/06/2022	04/04/2022	05/06/2023
697579	Domestic Abuse Outreach Support Service - Aberdeenshire	Services	C	£223,000	Grampian Women's Aid (GB)	20/06/2022	01/10/2022	30/09/2027
696967	Award of Removal and Disposal of Interceptor Waste	Services	C	£267,960	Taylor's Industrial Services Limited (GB)	14/06/2022	31/01/2022	30/01/2025
696964	Award of Removal and Disposal of Landfill Leachate	Services	C	£136,561	Taylor's Industrial Services Limited (GB)	14/06/2022	31/01/2022	30/01/2025
696944	BANCHORY MUSEUM FIT OUT	Services	C	£59,904	Elmwood Projects Ltd (GB)	14/06/2022	04/05/2021	04/10/2021
696728	Tender for Drilling and Blasting Works at Aberdeenshire Quarries	Services	C	£150,000	BAM Ritchies - a division of BAM Nuttall Ltd. (GB)	13/06/2022	01/04/2022	31/03/2026
684018	Stonehaven Harbour Pile Repairs	Works	C	£2,204,813	Teignmouth Maritime Services Ltd (GB)	10/06/2022	21/02/2022	21/02/2023
696362	award of Sports Management System	Services	C	£230,000	Gladstone MRM Ltd (GB)	09/06/2022	17/01/2021	16/01/2026
696354	18681 - Stonehaven, Carlton House Conversion to 16Nr Residential Units	Works	C	£2,247,196	Burns Construction (Aberdeen) Ltd (GB)	09/06/2022	20/06/2022	20/09/2023

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
696288	18445 - Smart Solar Storage	Works	C	£4,322,977	Emtec Energy (GB)	08/06/2022	03/02/2020	03/02/2020
695645	Hard FM - Minor Works	Works	C	£4,500,000	Zip Water UK (GB) / James Ritchie & Son (Clockmakers) Ltd (GB) / John Milton Blacksmith (GB)	02/06/2022	21/03/2022	20/03/2026
693759	Hard FM - Minor Works	Works	C	£4,500,000	A&A CIVILS LIMITED (GB) / Abacus Playgrounds Ltd (GB) / Abbey Homes (GB) / Alexander Buchan & Son (GB) / Alpha Fencing Ltd (GB) / d and g groundcare ltd (GB) / James Fairley Design and Build (GB) / Bridgefield Services Ltd (GB) / V G Willox Ltd (GB) / Calfab Limited (GB) / Claud Hamilton Electrical Services Limited (GB) / CR Contracting North LTD (GB) / Crystal Clear Grampian Ltd (GB) / FES Support Services Ltd (GB) / R Davidson Joiners & Builders (GB) / Highland Fencing & Barrier Contractors (GB) / Hunter Construction (Aberdeen) limited (GB) / MKW Blacksmith / Welder (GB) / Maskame & Tait Ltd (GB) / KW Contractors Ltd (GB) / Stonehaven Roofing Services (GB) / Gary Fraser Joinery (GB) / A & B BUCHAN LIMITED (GB) / North East Roof Cleaning Services (GB) / Space Solutions (GB) / Abbey Homes (GB) / Andrew Innes joinery (GB) / John G Baird Limited (GB) / SKYFORM (SCOTLAND) LTD (GB) / James Fairley Design and	25/05/2022	21/03/2022	20/05/2025

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
					Build (GB) / Bell Decorating Group Limited (GB) / Bridgefield Services Ltd (GB) / Burns Construction (Aberdeen) Ltd (GB) / V G Willox Ltd (GB) / V G Willox Ltd (GB) / Calfab Limited (GB) / Claud Hamilton Electrical Services Limited (GB) / CR Contracting North LTD (GB) / Crystal Clear Grampian Ltd (GB) / FES Support Services Ltd (GB) / HAKI Access Solutions Ltd (GB) / R Davidson Joiners & Builders (GB) / Presly Pest Control Ltd (GB) / Norris roofing Ltd (GB) / MKW Blacksmith / Welder (GB) / michael lawson painter and decorator (GB) / Maskame & Tait Ltd (GB) / KW Contractors Ltd (GB) / KR Group (Scotland) Limited (GB) / Graham Yeats & Son Builders Ltd (GB) / R.Davidson (Banchory) Ltd (GB) / Stonehaven Roofing Services (GB) / Gary Fraser Joinery (GB) / Space Solutions (GB) / Abbey Homes (GB) / Alexander Buchan & Son (GB) / Alpha Fencing Ltd (GB) / Andrew Innes joinery (GB) / James Fairley Design and Build (GB) / General & Technical Flooring Services (GB) / Bell Decorating Group Limited (GB) / Bridgefield Services Ltd (GB) / Burns Construction (Aberdeen) Ltd (GB) / V G Willox Ltd (GB) / Style Scotland Ltd (GB) / Calfab Limited (GB) / Claud Hamilton Electrical Services Limited (GB) /			

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
					Crystal Clear Grampian Ltd (GB) / FES Support Services Ltd (GB) / Gray Painters Ltd (GB) / R Davidson Joiners & Builders (GB) / MKW Blacksmith / Welder (GB) / michael lawson painter and decorator (GB) / Maskame & Tait Ltd (GB) / KW Contractors Ltd (GB) / R.Davidson (Banchory) Ltd (GB) / Gary Fraser Joinery (GB) / Abbey Homes (GB) / ADL Lift Services Ltd (GB) / Kore Technology Solutions Limited (GB) / Calfab Limited (GB) / Claud Hamilton Electrical Services Limited (GB) / EJ Parker Technical Services (Scotland North) Ltd (GB) / FES Support Services Ltd (GB) / Fox Air - A Division of TDC (Aberdeen) Ltd (GB) / Sparks Mechanical Services Ltd (GB) / Richard Irvin FM Limited (GB) / Red Rooster Lifting Ltd (GB) / Hutcheon Services (GB) / Nucore Group (GB) / Abbey Homes (GB) / Aberdeen Alarm Company (GB) / Kore Technology Solutions Limited (GB) / Hosie Electrical Contracting Limited (GB) / Dyce Electrical Ltd (GB) / Atmosphere Lighting & Sound (GB) / Bankhead Electrical Services (GB) / RH Electrical Aberdeen Ltd (GB) / Graham Yeats & Son Builders Ltd (GB) / James Fairley Design and Build (GB) / Bryan Rogie Electrical Limited (GB) / Claud Hamilton Electrical			

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
					Services Limited (GB) / DENNIS GORDON ELECTRICAL LTD (GB) / EJ Parker Technical Services (Scotland North) Ltd (GB) / Electro-Tek (GB) / FES Support Services Ltd (GB) / STENSON (GB) / Sparks Mechanical Services Ltd (GB) / Richard Irvin FM Limited (GB) / Realm Fire & Security Ltd (GB) / R B Wilson (Electrical) Ltd (GB) / Hutcheon Services (GB) / Nucore Group (GB) / IB Services North East LTD (GB) / Aberdeen Technnical Services (GB) / Hyperion Zero Ltd. (GB) / Angus Alarms & Security Ltd (GB) / Maclin Electric Ltd (GB) / S A Macdonald Electrical Contractor (GB) / A&A CIVILS LIMITED (GB) / Space Solutions (GB) / Abbey Homes (GB) / Aqua Leisure Ltd (GB) / Drain Surgeon North East Ltd (GB) / James Fairley Design and Build (GB) / V G Willox Ltd (GB) / Claud Hamilton Electrical Services Limited (GB) / CR Contracting North LTD (GB) / Crystal Clear Grampian Ltd (GB) / FES Support Services Ltd (GB) / Sparks Mechanical Services Ltd (GB) / Rubicer Scotland Limited (GB) / R Davidson Joiners & Builders (GB) / Hunter Construction (Aberdeen) limited (GB) / Hutcheon Services (GB) / J & W Thomson Ltd. (GB) / Metro Rod Ltd (GB) / Space Solutions (GB) / Abbey Homes (GB) / CAS			

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
					Duncan (GB) / Alexander Buchan & Son (GB) / General & Technical Flooring Services (GB) / Burns Construction (Aberdeen) Ltd (GB) / V G Willox Ltd (GB) / C&M kitchen Engineering Limited (GB) / Style Scotland Ltd (GB) / Calfab Limited (GB) / CLR Service and Sales Ltd (GB) / Realm Fire & Security Ltd (GB) / R Davidson Joiners & Builders (GB) / Nucore Group (GB) / Abacus Playgrounds ltd (GB) / Abbey Homes (GB) / Alexander Buchan & Son (GB) / ADL Lift Services Ltd (GB) / Kore Technology Solutions Limited (GB) / Alpha Fencing Ltd (GB) / Atmosphere Lighting & Sound (GB) / Style Scotland Ltd (GB) / Calfab Limited (GB) / CR Contracting North LTD (GB) / Crystal Clear Grampian Ltd (GB) / Fox Air - A Division of TDC (Aberdeen) Ltd (GB) / S Ferguson (GB) / Richardson & Starling Northern Ltd (GB) / Red Rooster Lifting Ltd (GB) / HAKI Access Solutions Ltd (GB) / R Davidson Joiners & Builders (GB) / R B Wilson (Electrical) Ltd (GB) / Presly Pest Control Ltd (GB) / Hunter Construction (Aberdeen) limited (GB) / Hyperion Zero Ltd. (GB) / Maskame & Tait Ltd (GB) / KR Group (Scotland) Limited (GB) / Evander (GB) / Galliford Try Construction Ltd t/a Morrison Construction North East (GB) /			

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
					Space Solutions (GB) / Abbey Homes (GB) / Royal Oak Tree Services Ltd (GB) / James Fairley Design and Build (GB) / Bridgefield Services Ltd (GB) / Burns Construction (Aberdeen) Ltd (GB) / V G Willox Ltd (GB) / Calfab Limited (GB) / Claud Hamilton Electrical Services Limited (GB) / Crystal Clear Grampian Ltd (GB) / FES Support Services Ltd (GB) / Rubicer Scotland Limited (GB) / R Davidson Joiners & Builders (GB) / Maskame & Tait Ltd (GB) / KW Contractors Ltd (GB) / IB Services North East LTD (GB) / Richard Irvin FM Limited (GB)			
693454	Award of Supply & Delivery of Comb Bins to Households (replacement of diamond lift bins)	Supply	C	£1,590,975	MGB PLASTICS (GB)	16/05/2022	16/05/2022	10/03/2023
691024	Award of Mainstream School Transport Short Term Tenders - Kemnay Academy, The Gordon Schools & Tu...	Services	C	£55,892	SHEARER OF HUNTLY LTD (GB) / Premier Coaches (Kintore) Limited (GB) / KINEIL COACHES LTD (GB) / RS Coaches (GB)	22/04/2022	18/04/2022	01/07/2022
689868	Aberdeenshire Transportation - Dynamic Purchasing System	Services	C	£800,000	DEVERON COACHES LIMITED (GB) / First Group t/a First Aberdeen Limited, First Glasgow Limited, First Scotland East Limited (GB) / Bluebird Buses Ltd (GB) / Watermill Coaches Ltd (GB) / RS Coaches (GB) / Central Taxis (North East) Limited (GB) / Central Taxis (abdn) Ltd (GB) / Portsoy Taxis Limited (GB) / J J TAXIS MACDUFF (GB) /	08/04/2022	17/08/2021	16/08/2028

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
					Kininmonth Cabs Ltd (GB) / AJS Contract Cars Ltd (GB) / Elmbank taxis (GB) / A&I Coaches Ltd (GB) / ABERDEENSHIRE TAXIS LTD T/A WESTHILL TAXIS & BANCHORY TAXIS (GB) / Premier Coaches (Kintore) Limited (GB) / DMS Taxis (GB) / Aj&m Milne taxis (GB) / ABC Travel (GB) / Bains Coaches (GB) / cadgers taxis (GB) / Classy Taxis Ltd (GB) / Buchan Dial-a-Community Bus/DAB Plus (GB) / ian bruce coach hire ltd (GB) / J & J WATT (GB) / KINEIL COACHES LTD (GB) / Reids of Rhynie (GB) / SHEARER OF HUNTLY LTD (GB) / Simpson's Coaches (GB) / Victoria Group Limited (GB) / W. & G. Coaches (GB) / Whytes Coaches Ltd (GB) / Smith & Sons Coaches (GB) / J & M Burns (GB)			
680297	Aberdeenshire Transportation - Dynamic Purchasing System	Services	C	£800,000	DEVERON COACHES LIMITED (GB) / Central Taxis (abdn) Ltd (GB) / Stagecoach Bluebird (GB) / Central Taxis (North East) Limited (GB) / Watermill Coaches Ltd (GB) / Aj&m Milne taxis (GB) / Classy Taxis Ltd (GB) / DMS Taxis (GB) / newmacharcoaches (GB) / R G S MOTOR SERVICES (GB) / Safedrive Taxis Ltd (GB) / Victoria Coaches (GB) / W. & G. Coaches (GB) / A & I Coaches Ltd (GB) / Alpha Taxis (Inverurie) Ltd. (GB) / Elmbank taxis (GB) / KP Taxis (GB) / Premier Coaches (Kintore) Limited (GB) / RS	08/04/2022	04/10/2022	03/07/2031

PCS Document ID / Contract ID	Description	Contract Type	Category Type	Total Value	Supplier Name	Award Date	Start Date	End Date
					Coaches (GB) / SORRELLS TAXIS (GB) / ABERDEENSHIRE TAXIS LTD T/A WESTHILL TAXIS & BANCHORY TAXIS (GB)			
689788	Award of Autodesk 2022/2023 Product Subscription	Supply	C	£50,000	CADline Ltd (GB)	08/04/2022	10/05/2022	11/05/2022
689665	Quantity Surveying Integrated Software	Supply	C	£69,875	CSSP (GB)	07/04/2022	29/03/2022	28/03/2027
689258	Trapeze NOVUS DR (upgrade from PASS)	Supply	C	£91,094	Trapeze Group (UK) Ltd (GB)	05/04/2022	21/03/2022	20/06/2026

Appendix 2 – Future Regulated Procurements 1 April 2023 to 31 March 2025

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
Wrap around care	Renewal	02/05/2023	£3,417,115	Tender will be published on 02/05/2023 with a start date of 01/04/2024. Contract will have an initial three-year term with option to extend for two years.
Care at home services	Renewal	01/10/2023	£1,460,000	Services are for children and young people with disabilities and/or additional support needs. Tender will be published in October with a start date of 01/04/2024. Contract will have an initial three-year term with option to extend for two years.
Prevention of youth re-offending	Renewal	01/06/2024	£575,000	A service review has been carried out of the current contract and the preferable option is to recommission a service that is 'fit for purpose' and meets strategic need. There is still some work needing to be done to articulate strategic need and to take account of the

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
				impact of the proposed Children (Care and Justice) (Scotland) Bill when it becomes law.
Scotland Excel Framework – 0219 Secure Care	Renewal	TBC	TBC	This contract comes to the end of its term on 31/03/2024. Scotland Excel have yet to confirm their procurement timetable
Carers Support Service	Stand-alone service contract Tender	September 2023	£2.5 million	PCS PIN (not a call for competition) issued March 2023 Single lot (Adult) and Young Carers to be advertised via PCS-T
Sensory Impairment – Support Services	Stand-alone service contract Tender	September 2023	£500k	Project commenced. Sourcing strategy under development. Includes services for people with hearing and visual impairments. May be separate procurements.
Complex care – support at home (LD&MH)	Call off awards	Various commencing June 2023	£13.5 million	PAF approved 31 3 2023. Market engagement commenced April 2023. Ordering from framework subject to market maturity and capacity. Activity in support of Coming Home agenda
National Care Home Contract	Residential Service (OP)	N/A	£28.6m	Figure is the annual value
SAMH Suicide Prevention Contract	Support Service	PIN published	£100,000	PIN Published with only one note of interest. Contract awarded to SAMH and service commenced on 1 May 2023.
Alcohol and Drugs Action	Support Service	Tender Undertaken	£550,111	Tender exercise completed with ADA being identified as the successful bidder. Service provision commenced on 1 April 2023.
Alzheimer Scotland-Action On Dementia – Holistic Service	Support Service	N/A	£104,428	One year extension of current contract agreed. Service Specification refreshed and agreed amendments made to incorporate changing service provision.
Cornerstone Residential Contracts (5)	Residential Service (LD)	N/A	£2,709,813	One year extension applied to excising contract to ensure service users with a Learning Disability can stay in their homes and continue receiving care.

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
Park Lodge & The Bungalow	Residential Service (LD)	N/A	£1,013,911	Extensions applied to excising contracts to ensure service users with a Learning Disability can stay in their homes and continue receiving care.
Allandale & Alford Care Home	Residential Service (MH)	N/A	£1,206,178	One year extension applied to excising contract to ensure service users with a Mental Health issues can stay in their homes and continue receiving care.
Residential Rehabilitation Services	Residential Service (SMS)	N/A	£154,500	5 Residential Rehabilitation Service contracts put in place to ensure choice for service users and that there is adherence to the standards set out in the national mission to reduce drug related deaths and harms.
Lindsay House	Residential Service (LD) Out of Area	N/A	£517,452	A new contract for an Out of Area single person placement with highly complex needs.
Compostable Food Waste Bags Supply	Mini comp under SXL	01/06/2023	£166,600	
Oxygen Supplier incentive service	Direct Award	01/04/2023	£250,000	
Cash in Transit	Renewal	01/04/2024	£120,000	
Bulky Waste Treatment	Tender	01/04/2023	£325,000	
Payment processing services	Direct Award	01/05/2023	£208,000	
Contract for the provision of legal services	Mini Competition	01/05/2023	£400,000	
Banking Services	Renewal	01/05/2023	£186,000	

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
Waste Management - Woodhill House	Renewal	01/06/2023	£100,000	
Treasury Management Services	Renewal	01/02/2024	£68,000	
Pre-paid cards	Renewal	01/03/2024	£80,000	
Purchase Cards	Renewal	01/07/2024	-£32,000	
Waste Skips	New Procurement	01/07/2023	£2,000,000	
Groceries & Provisions	Call Off	01/11/2023	£6,800,000	
Indigent burial and cremation	New Procurement	01/01/2024	£40,000	
Adhoc trip transport (extra curricular) outside of school ASC	New Procurement	15/01/2024	£800,000	
EV Charging Points (Public) (all Councils)	New Procurement	30/09/2023	£2,500,000	
Breakdown Service, Maintenance & Repairs for vehicles	New Procurement	01/09/2023	£388,000	
Car and Van Hire: Car and van hire	Mini Competition	18/05/2023	£1,460,000	

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
Telematics	Renewal	01/09/2023	£326,625	
Trickle	Direct Award	01/07/2024	£27,000	
Bulk Print, Managed and Hybrid Mail	New Procurement	27/04/2024	£3,003,000	
Managed Print Fleet Service	New Procurement	27/04/2024	£3,967,000	
Leisure Management System	New Procurement	01/07/2023	£450,000	
LLA Fitness Equipment Maintenance	New Procurement	01/09/2023	£160,000	
Deeside Way Works	New Procurement	01/09/2023	£300,000	
HIP2	New Procurement	01/06/2023	£160,000,000	
Modular Ramp	New Procurement	10/04/2023	£400,000	
Handyman Tender	New Procurement	10/04/2023	£9,000	
Minor Works	New Procurement	15/10/2023	£9,000,000	

Contract Name	Type of Contract	Estimated Contract Notice Publication Date	Estimated Contract Value	Comments
Multi supplier framework for delivery of Funding received to update a number of Bus Stops over a 8 year period in Aberdeenshire.	New Procurement	15/04/2023	£2,800,000	
Kirkton New Build Housing	New Procurement	03/04/2023	£9,500,000	
Inspection, Servicing and Maintenance of Technical Machinery and Equipment	Renewal	21/06/2023	£226,000	
Structural Testing of Lighting Columns	Renewal	01/07/2023	£50,000	
Window Cleaning for Sheltered Housing, Corporate Offices and LLA Sites	Renewal	01/10/2023	£400,000	
Tree Works Framework	New Procurement	01/10/2023	£650,000	