



Examples of possible scenarios

1. One group has full time **exclusive** use of the main room. 3 groups have one day per week. 2 groups have one evening per week. Men's Shed cover balance.
2. One group has full time **non-exclusive** use of the main room. One group has full time **non-exclusive** use of one class room. 2 groups have one day per week. 2 groups have one evening per week. Men's Shed cover balance.
3. The Men's Shed have exclusive use of the whole building for the first year and control costs accordingly.

Based on a weekly running cost of approx. £330 per week

Example 1: Total income from other groups approx. £342

Example 2: Total income from other groups approx. £325

Example 3: A shoe string approach taken, we would have total control of costs, doing our own cleaning and saving energy where possible

Insurance £40.00, Rent £2. Electric £10. Gas £40. Maintenance £10

A total of £102 per week (what we pay in rent now)